

**LOCAL RESPONSIBILITY AREA (LRA) WILDLAND PROTECTION REIMBURSEMENT AGREEMENT**Program Cost Account (PCA #) 39014

THIS IS THE BUDGET PLAN FOR THE LOCAL RESPONSIBILITY AREA (LRA)  
WILDLAND FIRE PROTECTION REIMBURSEMENT AGREEMENT BETWEEN THE  
STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY & FIRE PROTECTION (CAL FIRE)  
AND THE CITY/TOWN OF Lake Elsinore A LOCAL AGENCY  
FOR THE 2024/2025 FISCAL YEAR

**AGREEMENT COST CALCULATIONS:**Number of Acres 1689

General Fund Reimbursement	\$ 18.62	\$ 31,449.18
Unit Budget	\$ 23.96	\$ 40,468.44
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Sub-Total		\$ 71,917.62
Admin Rate	12.10%	\$ 8,702.03
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<b>Total Protection Cost</b>		<b>\$ 80,619.65</b>

Comments Section: