



## REPORT TO CITY COUNCIL

**To:** Honorable Mayor and Members of the City Council

**From:** Jason Simpson, City Manager

**Prepared by:** Rick De Santiago, Public Works Manager

**Date:** August 27, 2024

**Subject:** Fiscal Year 2024-25 Rates with the County of Riverside for Maintenance of City Traffic Signals and Safety Lighting

### **Recommendation**

Approve the Fiscal Year 24-25 rates for the County of Riverside Transportation Department (County) Agreement for Traffic Signal and associated hardware maintenance, emergency call-out services, and inventory of City traffic signal equipment maintained by the County.

### **Background**

On March 9, 2015, the agreement for maintaining traffic signals and safety lighting between the County of Riverside Transportation Department and the City was executed. Since then, the County has maintained the City's traffic signals effectively and promptly. In addition, the agreement's provisions provide emergency call-out services as may frequently occur due to accidents, traffic collisions, and resulting damage to signals and equipment. The County has provided these services in a timely and effective manner.

The City is responsible for operating and maintaining 45 traffic signals and associated equipment in whole or jointly with neighboring jurisdictions. The shared signals have cost-sharing agreements for operation and maintenance. The remaining traffic signals are maintained solely by the City.

### **Discussion**

To continue providing excellent service, the County requests an increase in labor rates. At the City's request, the County performs an inventory of signals and equipment for Fiscal Year 24-25. The inventory will include recommendations for preventative maintenance and replacing older equipment to reduce the system's cost.

**Fiscal Impact**

Funds are budgeted in the FY24-25 Annual Operating Gas Tax Budget.

**Attachments**

Attachment 1- Agreement  
Exhibit A- Locations Lists  
Attachment 2 - Rate Sheet