



May 9, 2024

Ms. Nicole Mc Calmont  
Engineering Department  
City of Lake Elsinore  
130 S. Main Street  
Lake Elsinore, Ca. 92590

Re: Annual Rate Adjustment

Dear Nicole,

Pursuant to our current Solid Waste and Recycling Services Agreement with the City of Lake Elsinore, CR&R Incorporated (CR&R) respectfully submits the attached information which outlines our Annual Rate Adjustment request for fiscal year 2024-2025. As you are aware, our current agreement stipulates the conditions upon which our rates may be adjusted on an annual basis. Per the agreement, these rates shall be adjusted each July 1st to reflect the changes in various applicable indices.

In reviewing the data from the Bureau of Labor Statistics (BLS) for March 2023 through March 2024, the CPI has increased by 2.99%. In addition, the County of Riverside's Waste Management Department has indicated that they will not be adjusting their landfill disposal rate for fiscal year 2024-2025.

These standard adjustments would be effective July 1, 2024.

As we have stated in prior years, we greatly appreciate our long-standing relationship with the City of Lake Elsinore, as well as the opportunity that we have had to be of service to your residents and businesses. It truly has been and continues to be an honor and a privilege to be of service to the City. Please do not hesitate to call us if you should have any questions or comments. We look forward to any further assistance that we may be able to provide.

Respectfully,

J. Alex Braicovich  
Senior Regional Vice President  
CR&R Incorporated

Cc: Jason Simpson, City Manager

CITY OF LAKE ELSINORE  
2024 PRICE ADJUSTMENT

	Service Component										Landfill Component										* Provided by County Waste Management Dept										No landfill increase 7/1/24																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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Bundled Commercial Compliance Rates		Total Proposed Rate
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 1/Week	\$ 354.69	\$ 364.32
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 2/Week	\$ 664.92	\$ 682.89
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 3/Week	\$ 996.74	\$ 1,023.70
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 4/Week	\$ 1,328.44	\$ 1,364.38
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 5/Week	\$ 1,660.15	\$ 1,705.07
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 6/Week	\$ 1,991.88	\$ 2,045.77

3 YD Comm Bin,	96G Comm Recy,	64G Foodwaste 1/Week
3 YD Comm Bin,	96G Comm Recy,	64G Foodwaste 2/Week
3 YD Comm Bin,	96G Comm Recy,	64G Foodwaste 3/Week
3 YD Comm Bin,	96G Comm Recy,	64G Foodwaste 4/Week
3 YD Comm Bin,	96G Comm Recy,	64G Foodwaste 5/Week
3 YD Comm Bin,	96G Comm Recy,	64G Foodwaste 6/Week



U.S. BUREAU OF LABOR STATISTICS

## Databases, Tables &amp; Calculators by Subject

Change Output Options:

From: 2014 To: 2024



include graphs



include annual averages

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**Special Notices** 4/25/2024

Data extracted on: April 26, 2024 (7:58:20 PM)

**Consumer Price Index for All Urban Consumers (CPI-U)****Series Id:** CUURS49ASA0L2

Not Seasonally Adjusted

**Series Title:** All items less shelter in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted**Area:** Los Angeles-Long Beach-Anaheim, CA**Item:** All items less shelter**Base Period:** 1982-84=100

Download:



Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2014	218.614	219.973	221.974	221.692	222.926	222.942	222.330	221.841	221.494	220.815	218.208	216.134	220.745	221.353	220.137
2015	214.533	216.374	219.281	218.858	222.010	220.669	222.521	221.135	219.652	219.771	219.247	218.173	219.352	218.621	220.083
2016	220.019	219.387	219.558	220.292	221.281	221.134	220.438	219.575	219.676	220.640	218.881	218.445	219.944	220.279	219.609
2017	220.314	221.681	222.476	223.272	223.918	223.265	223.536	223.663	224.951	225.188	225.503	225.322	223.591	222.488	224.694
2018	227.716	229.387	229.885	230.208	230.818	229.915	230.487	230.417	231.225	233.375	231.868	230.095	230.450	229.655	231.245
2019	231.460	231.196	232.548	235.395	236.119	234.840	234.910	234.219	235.978	238.399	236.218	234.021	234.609	233.593	235.624
2020	236.840	237.401	234.478	232.812	233.970	235.405	237.153	237.676	237.055	237.989	238.544	237.923	236.437	235.151	237.723
2021	238.459	239.730	241.621	245.599	247.617	249.348	251.018	251.738	252.632	255.841	257.498	258.528	249.136	243.729	254.543
2022	262.356	263.316	269.412	270.699	273.374	277.836	276.302	275.119	276.418	278.261	274.389	270.398	272.323	269.499	275.148
2023	278.306	276.631	276.112	278.294	278.316	279.524	278.963	281.314	281.581	281.198	278.127	277.532	278.825	277.864	279.786
2024	281.104	282.256	284.361												

**12-Month Percent Change****Series Id:** CUURS49ASA0L2

Not Seasonally Adjusted

**Series Title:** All items less shelter in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted**Area:** Los Angeles-Long Beach-Anaheim, CA**Item:** All items less shelter**Base Period:** 1982-84=100

Download:



Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2014	0.0	-0.4	0.4	1.0	1.6	1.8	1.7	1.5	1.2	0.8	0.3	-0.6	0.8	0.7	0.8
2015	-1.9	-1.6	-1.2	-1.3	-0.4	-1.0	0.1	-0.3	-0.8	-0.5	0.5	0.9	-0.6	-1.2	0.0
2016	2.6	1.4	0.1	0.7	-0.3	0.2	-0.9	-0.7	0.0	0.4	-0.2	0.1	0.3	0.8	-0.2
2017	0.1	1.0	1.3	1.4	1.2	1.0	1.4	1.9	2.4	2.1	3.0	3.1	1.7	1.0	2.3
2018	3.4	3.5	3.3	3.1	3.1	3.0	3.1	3.0	2.8	3.6	2.8	2.1	3.1	3.2	2.9
2019	1.6	0.8	1.2	2.3	2.3	2.1	1.9	1.7	2.1	2.2	1.9	1.7	1.8	1.7	1.9
2020	2.3	2.7	0.8	-1.1	-0.9	0.2	1.0	1.5	0.5	-0.2	1.0	1.7	0.8	0.7	0.9
2021	0.7	1.0	3.0	5.5	5.8	5.9	5.8	5.9	6.6	7.5	7.9	8.7	5.4	3.6	7.1
2022	10.0	9.8	11.5	10.2	10.4	11.4	10.1	9.3	9.4	8.8	6.6	4.6	9.3	10.6	8.1
2023	6.1	5.1	2.5	2.8	1.8	0.6	1.0	2.3	1.9	1.1	1.4	2.6	2.4	3.1	1.7
2024	1.0	2.0	3.0												

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