

PROPOSAL



COST PROPOSAL TO
City of Lake Elsinore,
California

TO PROVIDE
Community Services
Master Plan Update

BerryDunn

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Submitted January 19, 2024 at 3:00 p.m.

Table 1 presents our proposed costs for completing the City’s requested scope of work. We propose a firm, fixed fee inclusive of all time, materials, and travel. If additional time or on-site work is required to reach deliverable acceptance, we are committed to delivering at that level with no cost increase to the City.

These costs were developed based on the following factors:

- Our detailed work plan narrative presented in our proposal
- Our staffing plan and resource allocation, which provides the City with the appropriate number of resources and the ideal level of expertise to complete the tasks defined in the scope of work
- Our experience conducting projects of similar scope and size

Table 1: Proposed Costs by Phase

<i>PHASE</i>	<i>COSTS</i>
Phase 1: Discovery	\$26,170
Phase 2: Engagement	\$64,265
Phase 3: Analysis	\$143,335
Phase 4: Visioning	\$9,270
Phase 5: Draft and Final Master Plan	\$48,220
TOTAL	\$291,260
Optional Project Branding	\$2,320