

**SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF LAKE
ELSINORE ADMINISTRATIVE BUDGET - FY 2024-25**

DESCRIPTION	AMOUNT
City Staff Support Costs	\$305,639.00
<i>Operating Costs:</i>	
Professional/ Outside Services	\$ 85,000.00
Auditors	\$ 40,000.00
Other	\$ 15,000.00
<i>Total Operating Costs</i>	<u>\$140,000.00</u>
<i>Total Administrative Budget</i>	<u><u>\$445,639.00</u></u>