

CHRISTENSEN PARK - SCOPE AND FEE BREAKDOWN

CITY OF LAKE ELSINORE - COMMUNITY WORKS DESIGN GROUP
 UPDATED APRIL 15, 2024



Task	Description	TOTAL CWDG HOURS	COMMUNITY WORKS DESIGN GROUP					ENGINEERING RESOURCES OF SOUTHERN CALIFORNIA					DESIGN WEST			Reimbursable Expenses	
			LANDSCAPE ARCHITECTURE (PRIME)					SURVEY/ CIVIL ENGINEERING/ GEOTECHNICAL						ELECTRICAL ENGINEERING			
			\$215	\$175	\$160	\$130	\$75	\$215	\$165	\$150	\$175	\$240	\$110				
1	SCHEMATIC DESIGN & COMMUNITY OUTREACH PHASE	\$87,290.00	143.00	\$25,305.00					\$50,140.00					\$11,845.00			\$500
1.1	Ongoing City/ Team Coordination, Meetings, Site Visits as needed																
1.1.1	Participate in kick-off meeting																
1.1.2	Participate in virtual team coordination meeting at each major plan milestone level																As Needed
1.2	Site Survey and Base Mapping																
1.3	Utility Coordination/ Records research																Yes
1.4	Prepare Geotechnical Report																Yes
1.5	Prepare Soils Reports																Yes
1.6	Develop Project Schedule																Yes
1.7	Develop Conceptual Plan and Community Engagement Materials																As Needed
1.8	Conduct Two (2) Community Engagement Meetings																As Needed
1.9	Participate in Conceptual Plan Meeting with City Staff																As Needed
1.10	Update conceptual plan to reflect feedback and geotechnical report and optional survey																As Needed
1.11	Prepare initial conceptual grading plan, conveying general design intent																As Needed
2	DESIGN DEVELOPMENT	\$89,030.00	212.00	\$39,660.00					\$39,485.00					\$9,885.00			\$1,000
2.1	Prepare 60% Construction Drawings																
2.1.1	Demolition/ Protection Plan																
2.1.2	Horizontal and Vertical Control Plan																
2.1.3	Grading and Drainage Plans																
2.1.4	Utility Plans (if needed to relocate)																Yes-Wet (water and sewer)
2.1.5	Electrical Plans																Yes
2.1.6	Construction Plans and Details																Cross refs to LC-sheets only
2.1.7	Irrigation Plans, Details, Calculations, Schedules																
2.1.8	Planting Plans, Details, Calculations, Schedules																
2.2	Prepare 60% Cost Estimates																Yes
2.3	Provide written response to City/ Agency Comments relating to 60% Construction Dwgs Review																Yes
3	CONSTRUCTION DOCUMENTS	\$105,175.00	195.00	\$44,840.00					\$48,255.00					\$12,080.00			\$1,000
3.1	Prepare 90% Construction Documents																Yes
3.2	Prepare 90% Estimates																Yes
3.3	Prepare 90% Specifications																Yes
3.4	Provide written response to City/ Agency Comments relating to 90% CD's																Yes
3.5	Prepare 100% Construction Documents																Yes
3.6	Prepare 100% Estimates																Yes
3.7	Prepare 100% Specifications																Yes
3.8	Provide written response to City/Agency Comments relating to 100% CD's																Yes
4.0	BIDDING & CONSTRUCTION PHASE SUPPORT SERVICES	\$64,415.00	400.00	\$49,380.00					\$9,200.00					\$5,835.00			\$1,500
4.1	Participate in pre-bid meeting																As Needed
4.2	Respond to RFI's, Prepare Addenda, provide supplemental instructions during bid																As Needed
4.3	Assist City with Bid Review/Recommendations																As Needed
4.4	Participate in pre-construction meeting																As Needed
4.5	Participate in weekly construction meetings																As Needed
4.6	Respond to RFI's, prepare Addenda, provide supplemental instructions during const.																As Needed
4.7	Review product submittals																As Needed
4.8	Review progress payment invoices; review change order requests																As Needed
4.9	Review schedule updates for project tracking; request recovery schedule, etc.																As Needed
4.10	Prepare punch list, determine substantial conformance																As Needed
A.0	OPTIONAL - ALTERNATIVE SITE ANALYSIS (IF REQUIRED)	\$29,670.00	80.00	\$12,450.00					\$10,470.00					\$6,250.00			\$500
A.1	Perform an Alternative Site Analysis and Schematic Design (if deemed required during Community Outreach)																As Needed
SUBTOTAL FEES		\$345,910.00	1030.00	\$159,185.00					\$147,080.00					\$39,645.00			
Reimbursables		\$4,000.00															
GRAND TOTAL (NOT INCLUDING OPTIONAL SERVICES)		\$349,910.00															
GRAND TOTAL ALL FEES INCLUDING OPTIONAL SERVICES		\$379,580.00		\$171,635.00					\$157,550.00					\$45,895.00			

EXCLUSIONS: Materials (concrete, etc.) nor compaction testing during construction; deputy inspection; daily site management/ prevailing wage/DIR documentation with the exception of Survey and Geotechnical crews as required.

The scope and fees indicated above reflect our team's understanding and experience of what is necessary to bring this project to a successful completion. We are willing and open to negotiating exact scope and fees as necessary to best align with the expectations and exact budget of the City of Lake Elsinore.