

CHRISTENSEN PARK - SCOPE AND FEE BREAKDOWN

CITY OF LAKE ELSINORE - COMMUNITY WORKS DESIGN GROUP

UPDATED APRIL 15, 2024



				COMMUNITY WORKS DESIGN GROUP					ENGINEERING RESOURCES OF SOUTHERN CALIFORNIA						DESIGN WEST				Reimbursable Expenses	
				LANDSCAPE ARCHITECTURE (PRIME)					SURVEY/ CIVIL ENGINEERING/ GEOTECHNICAL						ELECTRICAL ENGINEERING					
Task	Description	TOTAL CWDG HOURS		\$215	\$175	\$160	\$130	\$75	\$215	\$165	\$150	\$175	\$240	\$110						
1	SCHEMATIC DESIGN & COMMUNITY OUTREACH PHASE	\$87,290.00	143.00	\$25,305.00					\$50,140.00						\$11,845.00				\$500	
1.1	Ongoing City/ Team Coordination, Meetings, Site Visits as needed			Yes					As Needed											
1.1.1	Participate in kick-off meeting			Yes					Yes											
1.1.2	Participate in virtual team coordination meeting at each major plan milestone level			Yes					Yes						As Needed					
1.2	Site Survey and Base Mapping			Yes					Yes											
1.3	Utility Coordination/ Records research			only as needed to support civil/ geotech					Yes						Yes					
1.4	Prepare Geotechnical Report			only as needed to support civil/ geotech					Yes						Yes					
1.5	Prepare Soils Reports			only as needed to support civil/ geotech											Yes					
1.6	Develop Project Schedule			Yes					Yes						Yes					
1.7	Develop Conceptual Plan and Community Engagement Materials			Yes					As Needed						As Needed					
1.8	Conduct Two (2) Community Engagement Meetings			Yes					As Needed						As Needed					
1.9	Participate in Conceptual Plan Meeting with City Staff			Yes					As Needed						As Needed					
1.10	Update conceptual plan to reflect feedback and geotechnical report and optional survey			Yes					As Needed						As Needed					
1.11	Prepare initial conceptual grading plan, conveying general design intent			Yes					Yes						As Needed					
2	DESIGN DEVELOPMENT	\$89,030.00	212.00	\$39,660.00					\$39,485.00						\$9,885.00				\$1,000	
2.1	Prepare 60% Construction Drawings			Yes					Yes											
2.1.1	Demolition/ Protection Plan			Provide input to civil					Yes											
2.1.2	Horizontal and Vertical Control Plan								Yes											
2.1.3	Grading and Drainage Plans								Yes											
2.1.4	Utility Plans {if needed to relocate}								Yes-Wet (water and sewer)											
2.1.5	Electrical Plans														Yes					
2.1.6	Construction Plans and Details			Yes					Cross ref's to LC-sheets only											
2.1.7	Irrigation Plans, Details, Calculations, Schedules			Yes																
2.1.8	Planting Plans, Details, Calculations, Schedules			Yes																
2.2	Prepare 60% Cost Estimates			Yes					Yes						Yes					
2.3	Provide written response to City/ Agency Comments relating to 60% Construction Dwgs Review			Yes					Yes						Yes					
3	CONSTRUCTION DOCUMENTS	\$105,175.00	195.00	\$44,840.00					\$48,255.00						\$12,080.00				\$1,000	
3.1	Prepare 90% Construction Documents			Yes					Yes						Yes					
3.2	Prepare 90% Estimates			Yes					Yes						Yes					
3.3	Prepare 90% Specifications			Yes					Yes						Yes					
3.4	Provide written response to City/ Agency Comments relating to 90% CD's			Yes					Yes						Yes					
3.5	Prepare 100% Construction Documents			Yes					Yes						Yes					
3.6	Prepare 100% Estimates			Yes					Yes						Yes					
3.7	Prepare 100% Specifications			Yes					Yes						Yes					
3.8	Provide written response to City/Agency Comments relating to 100% CD's			Yes					Yes						Yes					
4.0	BIDDING & CONSTRUCTION PHASE SUPPORT SERVICES	\$64,415.00	400.00	\$49,380.00					\$9,200.00						\$5,835.00				\$1,500	
4.1	Participate in pre-bid meeting			Yes					Yes						As Needed					
4.2	Respond to RFI's, Prepare Addenda, provide supplemental instructions during bid			Yes					Yes											
4.3	Assist City with Bid Review/Recommendations								Yes											
4.4	Participate in pre-construction meeting			Yes					Yes						As Needed					
4.5	Participate in weekly construction meetings			Yes					Yes						As Needed					
4.6	Respond to RFI's, prepare Addenda, provide supplemental instructions during const.			Yes					As Needed						As Needed					
4.7	Review product submittals			Yes					As Needed						As Needed					
4.8	Review progress payment invoices; review change order requests			Yes					As Needed						As Needed					
4.9	Review schedule updates for project tracking; request recovery schedule, etc.			Yes					As Needed						As Needed					
4.10	Prepare punch list, determine substantial conformance			Yes					Yes						As Needed					
A.0	OPTIONAL - ALTERNATIVE SITE ANALYSIS (IF REQUIRED)	\$29,670.00	80.00	\$12,450.00					\$10,470.00						\$6,250.00				\$500	
A.1	Perform an Alternative Site Analysis and Schematic Design (if deemed required during Community Outreach)			Yes					Yes						As Needed					
	SUBTOTAL FEES	\$345,910.00	1030.00	\$159,185.00					\$147,080.00						\$39,645.00					
	Reimbursables	\$4,000.00																		
GRAND TOTAL (NOT INCLUDING OPTIONAL SERVICES)		\$349,910.00																		
	GRAND TOTAL ALL FEES INCLUDING OPTIONAL SERVICES	\$379,580.00		\$171,635.00					\$157,550.00						\$45,895.00					

EXCLUSIONS: Materials (concrete, etc.) nor compaction testing during construction; deputy inspection; daily site management/ prevailing wage/DIR documentation with the exception of Survey and Geotechnical crews as required.

The scope and fees indicated above reflect our team's understanding and experience of what is necessary to bring this project to a successful completion. We are willing and open to negotiating exact scope and fees as necessary to best align with the expectations and exact budget of the City of Lake Elsinore.