

SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF LAKE ELSINORE
ADMINISTRATIVE BUDGET - FY2025-26

DESCRIPTION	AMOUNT
City Staff Support Costs	\$ 405,129.00
<i>Operating Costs:</i>	
Professional/ Outside Services	87,550.00
Auditors	41,200.00
Other	15,450.00
<i>Total Operating Costs</i>	<u>\$ 144,200.00</u>
<i>Total Administrative Budget</i>	<u><u>\$ 549,329.00</u></u>