

## **Exhibit A – Scope of Work**

### **Proposal for Spay, Neuter, and Microchipping Program in Lake Elsinore**

#### **Introduction:**

Animal Friends of the Valleys (AFV) is pleased to propose a comprehensive Spay and Neuter Voucher Program for the City of Lake Elsinore. This initiative aims to promote responsible pet ownership and help control the pet population in our community. Additionally, we recommend incorporating a microchipping component to ensure lost pets are quickly returned to their owners.

#### **Program Administration:**

AFV will be responsible for administering the entire program, including the registration and distribution of spay and neuter vouchers. We will also handle all associated payments to veterinary service providers. To ensure that the benefits of this program are exclusively available to Lake Elsinore residents, AFV will maintain a detailed record of all participants and send to the City for approval.

#### **Budget Proposal:**

We propose an initial budget of \$20,000 for the first year of the Spay and Neuter Voucher Program. This amount will cover the costs associated with the spaying and neutering procedures, making them accessible to pet owners who might otherwise be unable to afford them.

In addition to the spay and neuter program, we recommend allocating an additional \$5,000 for microchipping services. Microchipping is a proven method to ensure lost pets can be quickly and safely returned to their owners, thereby reducing the number of stray animals and the associated costs for the city.

#### **Program Goals:**

1. **Reduce Pet Overpopulation:** By offering affordable spay and neuter services, we aim to significantly decrease the number of unwanted litters, which in turn will reduce the number of stray and abandoned animals in Lake Elsinore.
2. **Promote Responsible Pet Ownership:** Educating pet owners about the benefits of spaying, neutering, and microchipping will foster a more responsible pet-owning community.
3. **Enhance Animal Welfare:** Reducing the number of stray animals will lead to fewer animals in shelters, thus allowing for better care and resources for those in need.
4. **Reunite Lost Pets with Owners:** The microchipping initiative will ensure that lost pets can be identified and returned to their families promptly, reducing the emotional and financial burden on both the owners and the city's animal control services.