

CITY OF LAKE ELSINORE, CALIFORNIA								
DEVELOPMENT AGREEMENT - POST JANUARY 1, 2004 FEES SUBJECT TO SECTION 66006								
DEVELOPMENT AGREEMENT	PROJECT STATUS	TOTAL UNITS	UNITS TO DATE	DAG FEE	AFFORDABLE HOUSING IN-LIEU FEE	ALBERHILL PARK FEE	SUMMERLY TRAFFIC IMPACT FEE ("STIF")	EXISTING DIF FEES PER ORDINANCE
VILLAGES AT LAKESHORE ("WESTLAKE") (RESIDENTIAL) PROJECT COMPLETE								
\$500 DAG Fee per unit 2020-2021		169	169	\$ 84,500	\$ 545,602			YES, COVERED IN THE AB1600 REPORT.
Affordable Housing Fee (\$2 per sq ft)								
		169	169	\$ 84,500	\$ -	N/A	N/A	
LAING-CP ("SUMMERLY") (RESIDENTIAL) PROJECT COMPLETE								
Description: \$4,500 DAG fee per unit for extraordinary infrastructure								
	2010-2011		7	\$ 31,500				
	2011-2012		77	346,500				
	2012-2013		181	814,500				
	2013-2014		115	517,500				
	2014-2015		138	621,000				
	2015-2016		183	823,500				
	2016-2017		227	1,021,500				
	2017-2018		209	940,500				
	2018-2019		264	1,188,000				
	2019-2020		26	117,000				
	2020-2021		115	517,500				
	2021-2022		126	567,000				
	SUBTOTAL	1,668	1,668	\$ 7,506,000				
STIF - Summerly Traffic Impact Fee (\$1.30 per sq ft)								
	2017-2018						\$ 1,582,388.91	
	2018-2019						437,323.20	
	2019-2020						662,677.06	
	2020-2021						559,799.20	
	2021-2022						(109,564.63)	
	Interest Earnings Accumulated						193,414.59	
	SUBTOTAL						\$ 3,326,038.33	
		1,668	1,668	\$ 7,506,000	N/A	N/A	\$ 3,326,038.33	
CANYON HILLS ESTATES (RESIDENTIAL) PROJECT NOT STARTED								
\$5,500 DAG FEE		132	-	0				YES, COVERED IN THE AB1600 REPORT.
ALBERHILL VILLAGES (RESIDENTIAL) PROJECT NOT STARTED								
Alberhill Park Fee - SINGLE FAMILY (SFR)		2,724	-	\$ 100,000	\$ -	\$ -	\$ -	YES, COVERED IN THE AB1600 REPORT.
Alberhill Park Fee - MULTI-FAMILY (MFR)		3,420	-			-		
Alberhill Park Fee - MIXED USE DWELLING		1,880	-			-		
		8,024	-	\$ 100,000	\$ -	\$ -	\$ -	
Alberhill Villages – Paid Initial Development Agreement Fee \$100,000; Pay Development Agreement Fee (subject to annual adjustment and subject to limited exemptions) \$4,500/Single Family unit, \$3,200/Multi-Family unit; \$2,500/Mixed Use unit; \$1.00/sf Commercial/Retail/Industrial Building and Private Institutional/Places of Worship (non-sanctuary); Pay \$2.00/sf Alberhill Park Fee in addition to fees covered in the AB1600 report.								

