



REVISED PRICE PROPOSAL

City of Lake Elsinore - Climate Action and Adaptation Plan

March 4, 2024

			Boparai	Marlin	Ruby	Qian	Hochberg	Sahu	Montes	Khan	Merry	Alling	Lane
			Principal-in-Charge	Project Manager	CEQA Lead	Climate Adaptation Planner	Sr. Climate Action Specialist	Climate Action Analyst	Outreach Specialist	Environmental Planner	GIS Specialist	Graphics Specialist	Publishing
			\$305	\$235	\$360	\$195	\$195	\$140	\$155	\$155	\$160	\$125	\$140
Task 1: INITIATE PROJECT	Price	Hours											
1.1 Project Kickoff	\$ 1,860	8	2	4					2				
1.2 Data and Information Gathering	\$ 16,510	94	2	4		40	8	40					
1.3 Ongoing Project Management (includes up to 30 meetings)	\$ 19,780	80	16	48	4	4	4		4				
Subtotal, Task 1	\$ 38,150	182	20	56	4	44	12	40	6	0	0	0	0
Task 2: CONDUCT COMMUNITY OUTREACH FOR PUBLIC INVOLVEMENT	Price	Hours											
2.1 Community Visioning	\$ 4,290	22	2	6		4			8			2	
2.2 Community Outreach Plan	\$ 8,970	52	2	8					40				2
2.3 Community Forums and Workshops	\$ 14,790	76	8	20		12		12	20			2	2
2.4 Public Survey	\$ 6,135	35	1	4		6			24				2
2.5 Community Summary	\$ 5,550	32	2	4					24				2
2.6 Review and Summarize Vulnerability and Risk Findings	\$ 3,890	18	2	4		12							
Subtotal, Task 2	\$ 43,625	235	17	46	0	34	0	12	116	0	0	4	6
Task 3: ASSESS COMMUNITY RISKS AND VULNERABILITIES	Price	Hours											
Assess Community Risks and Vulnerabilities	\$ 26,550	138	2	12		100					16	4	4
Subtotal, Task 3	\$ 26,550	138	2	12	0	100	0	0	0	0	16	4	4
Task 4: DEVELOP CLIMATE ADAPTATION STRATEGIES	Price	Hours											
4.1 Refine and Revise Climate Adaptation and Resilience Goals	\$ 9,630	48	2	4		40							2
4.2 Develop, Evaluate, and Prioritize Climate Adaptation Strategies	\$ 27,110	136	2	12		120							2
Subtotal, Task 4	\$ 36,740	184	4	16	0	160	0	0	0	0	0	0	4
Task 5: GHG INVENTORY, FORECASTS, TARGETS, AND REDUCTIONS	Price	Hours											
5.1 New GHG Emissions Inventory	\$ 21,680	138	2	4			30	100					2
5.2 Prepare GHG Emissions Forecasts and Reduction Targets	\$ 10,550	64	2	4			16	40					2
5.3 Identification of GHG Reduction Strategies	\$ 11,210	66	2	8			16	40					
5.4 Analysis of GHG Reduction Measures and Implementation Actions	\$ 24,570	152	2	8			40	100					2
Subtotal, Task 5	\$ 68,010	420	8	24	0	0	102	280	0	0	0	0	6
Task 6: DRAFT CLIMATE ACTION AND ADAPTATION PLAN	Price	Hours											
6.1 Administrative Draft CAAP	\$ 21,200	136	2	10		16		100					8
6.2 Screencheck Draft and Public Draft CAAP	\$ 13,860	92	2	6		8		40				24	12
6.3 Review and Incorporate Comments into CAAP	\$ 7,480	40	2	8		8	8	8				6	
Subtotal, Task 6	\$ 42,540	268	6	24	0	32	8	148	0	0	0	30	20
Task 7: FINALIZE CLIMATE ACTION AND ADAPTATION PLAN	Price	Hours											
7.1 Prepare Final CAAP Document	\$ 6,350	36	2	4		6	6	10				4	4
7.2 Present Final CAAP at Public Hearings	\$ 6,740	30	6	12		4	4					2	2
7.3 Replicable Case Study for State Adaptation Clearinghouse	\$ 13,930	76	2	8		24	16	24					2
Subtotal, Task 7	\$ 27,020	142	10	24	0	34	26	34	0	0	0	6	8
Task 8: CEQA COMPLIANCE TECHNICAL MEMORANDUM	Price	Hours											
Technical Memorandum	\$ 10,410	56	2	8	4					40			2
Subtotal, Task 8	\$ 10,410	56	2	8	4	0	0	0	0	40	0	0	2
LABOR SUBTOTAL	\$ 293,045	1,625	69	210	8	404	148	514	122	40	16	44	50
			\$ 21,045	\$ 49,350	\$ 2,880	\$ 78,780	\$ 28,860	\$ 71,960	\$ 18,910	\$ 6,200	\$ 2,560	\$ 5,500	\$ 7,000
REIMBURSABLE EXPENSES	\$ 39,973												
Printing	\$ -												
Mileage/Parking/Travel	\$ 2,000												
Translation and Interpretation	\$ 15,000												
Community Outreach Incentives	\$ -												
Subconsultants	\$ 22,973												
Fehr & Peers	\$ 22,973												
TOTAL PRICE	\$ 333,018												

ASSUMPTIONS
Assumptions that explain the basis of the proposed price are enclosed and are an integral part of this proposed scope for work for services.



OPTIONAL TASKS

The following tasks are presented as optional services and are contingent upon authorization of the client.

Task 2: CONDUCT COMMUNITY OUTREACH FOR PUBLIC INVOLVEMENT	Price	Hours												
2.7 Online Engagement	\$ 17,990	110	2	8						100				
Subtotal, Optional Task 2	\$ 17,990	110	2	8	0	0	0	0	0	100	0	0	0	0
Task 9: IMPLEMENTATION SUPPORT	Price	Hours												
9.1 Participant Perspective Cost-Benefit Analysis for Near-Term Actions	\$ 37,400	186	4	20		60	100							2
9.2 Administrator Perspective Cost-Benefit Analysis for Near-Term Actions	\$ 37,400	186	4	20		60	100							2
9.3 Funding and Financing Roadmap	\$ 27,360	138	2	12		40	80						2	2
9.4 Develop Implementation Plan	\$ 22,040	122	2	12		32	32	40					2	2
Subtotal, Optional Task 9	\$ 124,200	632	12	64	0	192	312	40	0	0	0	0	4	8
Task 10: ONGOING MONITORING AND REPORTING	Price	Hours												
Ongoing Monitoring and Reporting	\$ 22,900	132	2	6		24	40	60						
Subtotal, Optional Task 10	\$ 22,900	132	2	6	0	24	40	60	0	0	0	0	0	0
LABOR SUBTOTAL (Optional Tasks)	\$ 165,090	874	16	78	0	216	352	100	100	0	0	4	8	
REIMBURSABLE EXPENSES (Optional Tasks)	\$ 8,000		\$ 4,880	\$ 18,330	\$ -	\$ 42,120	\$ 68,640	\$ 14,000	\$ 15,500	\$ -	\$ -	\$ 500	\$ 1,120	
Online Platform (2-year subscription)	\$ 8,000													
TOTAL PRICE (Optional Tasks)	\$ 173,090													

Project No: 20230253.00