

## REVISED PRICE PROPOSAL

City of Lake Elsinore - Climate Action and Adaptation Plan

March 4, 2024

hourly rates:

Task 1: INITIATE PROJECT	Price	Hours
1.1 Project Kickoff	\$ 1,860	8
1.2 Data and Information Gathering	\$ 16,510	94
1.3 Ongoing Project Management (includes up to 30 meetings)	\$ 19,780	80
<b>Subtotal, Task 1</b>	<b>\$ 38,150</b>	<b>182</b>

Boparai	Marlin	Ruby	Qian	Hochberg	Sahu	Montes	Khan	Merry	Alling	Lane
Principal-in-Charge	Project Manager	CEQA Lead	Climate Adaptation Planner	Sr. Climate Action Specialist	Climate Action Analyst	Outreach Specialist	Environmental Planner	GIS Specialist	Graphics Specialist	Publishing
\$305	\$235	\$360	\$195	\$195	\$140	\$155	\$155	\$160	\$125	\$140
2	4					2				
2	4		40	8	40					
16	48	4	4	4		4				
<b>20</b>	<b>56</b>	<b>4</b>	<b>44</b>	<b>12</b>	<b>40</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Task 2: CONDUCT COMMUNITY OUTREACH FOR PUBLIC INVOLVEMENT	Price	Hours
2.1 Community Visioning	\$ 4,290	22
2.2 Community Outreach Plan	\$ 8,970	52
2.3 Community Forums and Workshops	\$ 14,790	76
2.4 Public Survey	\$ 6,135	35
2.5 Community Summary	\$ 5,550	32
2.6 Review and Summarize Vulnerability and Risk Findings	\$ 3,890	18
<b>Subtotal, Task 2</b>	<b>\$ 43,625</b>	<b>235</b>

2	6		4			8			2	
2	6					40				2
8	20		12		12	20			2	2
1	4		6			24				
2	4					24				2
2	4		12							
<b>17</b>	<b>46</b>	<b>0</b>	<b>34</b>	<b>0</b>	<b>12</b>	<b>116</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>6</b>

Task 3: ASSESS COMMUNITY RISKS AND VULNERABILITIES	Price	Hours
Assess Community Risks and Vulnerabilities	\$ 26,550	138
<b>Subtotal, Task 3</b>	<b>\$ 26,550</b>	<b>138</b>

2	12		100					16	4	4
<b>2</b>	<b>12</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>4</b>	<b>4</b>

Task 4: DEVELOP CLIMATE ADAPTATION STRATEGIES	Price	Hours
4.1 Refine and Revise Climate Adaptation and Resilience Goals	\$ 9,630	48
4.2 Develop, Evaluate, and Prioritize Climate Adaptation Strategies	\$ 27,110	136
<b>Subtotal, Task 4</b>	<b>\$ 36,740</b>	<b>184</b>

2	4		40							2
2	12		120							2
<b>4</b>	<b>16</b>	<b>0</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>

Task 5: GHG INVENTORY, FORECASTS, TARGETS, AND REDUCTIONS	Price	Hours
5.1 New GHG Emissions Inventory	\$ 21,680	138
5.2 Prepare GHG Emissions Forecasts and Reduction Targets	\$ 10,550	64
5.3 Identification of GHG Reduction Strategies	\$ 11,210	66
5.4 Analysis of GHG Reduction Measures and Implementation Actions	\$ 24,570	152
<b>Subtotal, Task 5</b>	<b>\$ 68,010</b>	<b>420</b>

2	4			30	100					2
2	4			16	40					2
2	8			16	40					
2	8			40	100					2
<b>8</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>102</b>	<b>280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>

Task 6: DRAFT CLIMATE ACTION AND ADAPTATION PLAN	Price	Hours
6.1 Administrative Draft CAAP	\$ 21,200	136
6.2 Screencheck Draft and Public Draft CAAP	\$ 13,860	92
6.3 Review and Incorporate Comments into CAAP	\$ 7,480	40
<b>Subtotal, Task 6</b>	<b>\$ 42,540</b>	<b>268</b>

2	10		16		100					8
2	6		8		40				24	12
2	8		8	8	8				6	
<b>6</b>	<b>24</b>	<b>0</b>	<b>32</b>	<b>8</b>	<b>148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>20</b>

Task 7: FINALIZE CLIMATE ACTION AND ADAPTATION PLAN	Price	Hours
7.1 Prepare Final CAAP Document	\$ 6,350	36
7.2 Present Final CAAP at Public Hearings	\$ 6,740	30
7.3 Replicable Case Study for State Adaptation Clearinghouse	\$ 13,930	76
<b>Subtotal, Task 7</b>	<b>\$ 27,020</b>	<b>142</b>

2	4		6	6	10				4	4
6	12		4	4					2	2
2	8		24	16	24					2
<b>10</b>	<b>24</b>	<b>0</b>	<b>34</b>	<b>26</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>8</b>

Task 8: CEQA COMPLIANCE TECHNICAL MEMORANDUM	Price	Hours
Technical Memorandum	\$ 10,410	56
<b>Subtotal, Task 8</b>	<b>\$ 10,410</b>	<b>56</b>

2	8	4					40			2
<b>2</b>	<b>8</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>2</b>

<b>LABOR SUBTOTAL</b>	<b>\$ 293,045</b>	<b>1,625</b>
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<b>69</b>	<b>210</b>	<b>8</b>	<b>404</b>	<b>148</b>	<b>514</b>	<b>122</b>	<b>40</b>	<b>16</b>	<b>44</b>	<b>50</b>
<b>\$ 21,045</b>	<b>\$ 49,350</b>	<b>\$ 2,880</b>	<b>\$ 78,780</b>	<b>\$ 28,860</b>	<b>\$ 71,960</b>	<b>\$ 18,910</b>	<b>\$ 6,200</b>	<b>\$ 2,560</b>	<b>\$ 5,500</b>	<b>\$ 7,000</b>

<b>REIMBURSABLE EXPENSES</b>	<b>\$ 39,973</b>
Printing	\$ -
Mileage/Parking/Travel	\$ 2,000
Translation and Interpretation	\$ 15,000
Community Outreach Incentives	\$ -
Subconsultants	\$ 22,973
Fehr & Peers	\$ 22,973

### ASSUMPTIONS

Assumptions that explain the basis of the proposed price are enclosed and are an integral part of this proposed scope for work for services.

<b>TOTAL PRICE</b>	<b>\$ 333,018</b>
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## OPTIONAL TASKS

The following tasks are presented as optional services and are contingent upon authorization of the client.

Task 2: CONDUCT COMMUNITY OUTREACH FOR PUBLIC INVOLVEMENT			Price	Hours															
2.7 Online Engagement			\$ 17,990	110	2	8						100							
Subtotal, Optional Task 2			\$ 17,990	110	2	8	0	0	0	0	0	100	0	0	0	0	0	0	0

  

Task 9: IMPLEMENTATION SUPPORT			Price	Hours															
9.1 Participant Perspective Cost-Benefit Analysis for Near-Term Actions			\$ 37,400	186	4	20		60	100										2
9.2 Administrator Perspective Cost-Benefit Analysis for Near-Term Actions			\$ 37,400	186	4	20		60	100										2
9.3 Funding and Financing Roadmap			\$ 27,360	138	2	12		40	80								2		2
9.4 Develop Implementation Plan			\$ 22,040	122	2	12		32	32	40							2		2
Subtotal, Optional Task 9			\$ 124,200	632	12	64	0	192	312	40	0	0	0	0	0	4		8	

  

Task 10: ONGOING MONITORING AND REPORTING			Price	Hours															
Ongoing Monitoring and Reporting			\$ 22,900	132	2	6		24	40	60									
Subtotal, Optional Task 10			\$ 22,900	132	2	6	0	24	40	60	0	0	0	0	0	0	0	0	0

  

LABOR SUBTOTAL (Optional Tasks)			\$ 165,090	874	16	78	0	216	352	100	100	0	0	4		8			
					\$ 4,880	\$ 18,330	\$ -	\$ 42,120	\$ 68,640	\$ 14,000	\$ 15,500	\$ -	\$ -	\$ 500		\$ 1,120			

  

REIMBURSABLE EXPENSES (Optional Tasks)			\$ 8,000																
Online Platform (2-year subscription)			\$ 8,000																

  

TOTAL PRICE (Optional Tasks)			\$ 173,090																
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Project No: 20230253.00