



CITY OF LAKE ELSINORE

# CAPITAL IMPROVEMENT PROGRAM BUDGET

FISCAL YEARS 2025-2029



# CITY OF LAKE ELSINORE, CALIFORNIA

## CAPITAL IMPROVEMENT PLAN (CIP)

### FY2024-25 THROUGH FY2028-29

PROJECT	TOTAL PROJECT COST	ACTUALS PAID TO DATE	FUTURE YEARS	2024-25 CIP BUDGET REQUESTED	2024-25 CIP PROJECTS FUNDED
<b>CIRCULATION PROJECTS:</b>					
ANNUAL CITYWIDE ASPHALT MAINTENANCE PROGRAM	\$ 10,100,000	\$ -	\$ 8,080,000	\$ 2,020,000	\$ 1,326,129
ANNUAL CITYWIDE DIRT ROAD PAVING PROGRAM	2,675,000	-	2,140,000	535,000	176,655
ANNUAL CITYWIDE TRAFFIC IMPROVEMENTS	1,005,000	-	804,000	201,000	201,000
ANNUAL CITYWIDE LANDSCAPE RENOVATION	12,050,000	-	9,030,000	3,020,000	-
ANNUAL CITYWIDE SIDEWALK IMPROVEMENTS	1,580,000	-	960,000	620,000	-
ANNUAL CITYWIDE SIGN INVENTORY	1,075,000	-	860,000	215,000	215,000
ANNUAL CITYWIDE SLURRY SEAL PROGRAM	2,664,200	-	2,162,200	502,000	502,000
ANNUAL CITYWIDE SURFACE & MINOR DRAINAGE IMPROVEMENTS	3,850,000	-	3,080,000	770,000	770,000
ANNUAL CITYWIDE SIDEWALK SURVEY & IMPROVEMENTS	6,635,000	-	5,150,000	1,485,000	799,008
ANNUAL CITYWIDE TRAFFIC STRIPING IMPROVEMENTS	1,300,000	-	1,040,000	260,000	260,000
AUTO CENTER DRIVE BRIDGE RETROFIT	5,456,854	679,854	4,047,000	730,000	730,000
BROADWAY TRACT PAVING	2,001,200	-	-	2,001,200	2,001,200
DOWNTOWN MAIN STREET PARKING & LANDSCAPE IMPROVEMENT	6,135,650	135,650	-	6,000,000	-
EAST LAKE CIRCULATION	10,188,685	-	6,668,353	3,520,332	3,520,332
GUNNERSON ST RIVERSIDE DR INTERSECTION TRAFFIC SIGNAL IMPRVMT	1,084,074	43,074	1,010,000	31,000	31,000
HIGHWAY SAFETY IMPROVEMENTS CYCLE 9	2,606,571	1,021,874	-	1,584,697	1,584,697
HIGHWAY SAFETY IMPROVEMENTS CYCLE 11	325,000	-	-	325,000	325,000
1-15 FRANKLIN STREET INTERCHANGE IMPROVEMENT	101,032,113	2,113	97,020,000	4,010,000	4,010,000
I-15/MAIN STREET INTERCHANGE LANDSCAPE IMPROVEMENT	707,307	107,307	-	600,000	600,000
I-15/NICHOLS ROAD INTERCHANGE	43,181,849	676,849	39,500,000	3,005,000	3,005,000
I-15/STATE ROUTE 74 INTERCHANGE PROJECT	47,817,834	2,517,834	41,300,000	4,000,000	4,000,000
LA STRADA EXTENSION	28,363,599	253,404	28,110,195	-	-
LAKE STREET WIDENING	36,068,909	-	36,068,909	-	-
LAKESHORE SIDEWALK IMPROVEMENTS - SB821	1,101,049	64,549	-	1,036,500	1,036,500
MAIN STREET PEDESTRIAN SAFETY IMPROVEMENTS AND IT	8,217,097	280,117	-	7,936,980	7,936,980
MOUNTAIN & AVOCADO WAY TRACT PAVING REHAB	1,563,377	13,377	-	1,550,000	1,550,000
NICHOLS ROAD IMPROVEMENTS	21,805,591	-	21,805,591	-	-
RAILROAD CANYON ROAD SAFETY IMPROVEMENTS	3,734,650	-	1,834,650	1,900,000	561,250
SB1 PAVEMENT PROJECT FY25-26	1,332,387	-	1,332,387	-	-
SB1 PAVEMENT PROJECT FY26-27	1,332,387	-	1,332,387	-	-
SB1 PAVEMENT PROJECT FY27-28	1,332,387	-	1,332,387	-	-
SPRING STREET SIDEWALK PROJECT	380,000	-	-	380,000	380,000
STATE ROUTE 74 WIDENING	11,550,000	-	11,550,000	-	-
STREET LIGHTING MASTER PLAN	1,705,955	-	1,364,764	341,191	-
SUMMERHILL DRIVE EXTENSION	33,658,830	658,830	27,520,100	5,479,900	5,479,900
TEMESCAL CANYON ROAD - BRIDGE & ROAD WIDENING PHASE I	24,786,459	2,811,459	21,000,000	975,000	975,000
TERRA COTTA ROAD STREET IMPROVEMENT PROJECT	4,659,533	339,533	1,910,000	2,410,000	801,969
<b>Total Circulation Projects</b>	<b>445,063,547</b>	<b>9,605,824</b>	<b>378,012,923</b>	<b>57,444,800</b>	<b>42,778,620</b>
<b>FACILITY PROJECTS:</b>					
DIAMOND STADIUM REPAIRS	-	-	-	-	-
AMPHITHEATER	3,900,000	-	-	3,900,000	3,900,000
AQUATICS CENTER	40,000,000	-	40,000,000	-	-
BUILDING FACILITIES RENOVATIONS	10,685,000	-	10,235,000	450,000	450,000
CITY HALL	31,584,053	4,684,053	6,900,000	20,000,000	20,000,000
CITY LIBRARY	13,559,631	1,059,631	3,500,000	9,000,000	9,000,000
CITYWIDE FACILITIES IT UPGRADES	1,600,000	-	1,280,000	320,000	-
COMMUNITY CENTER	16,334,030	-	16,334,030	-	-
FACILITY ADA IMPROVEMENTS	1,500,000	-	1,200,000	300,000	-
FIRE STATION (MISSION TRAIL)	12,000,000	-	11,051,121	948,879	948,879
LAKE COMMUNITY CENTER KITCHEN	400,000	-	-	400,000	400,000
<b>Total Facility Projects</b>	<b>131,562,714</b>	<b>5,743,684</b>	<b>90,500,151</b>	<b>35,318,879</b>	<b>34,698,879</b>

**INFRASTRUCTURE PROJECTS:**

AVENUES MASTER PLAN STORM DRAIN PROJECT	2,765,384	165,384	-	2,600,000	2,600,000
CAMINO DEL NORTE SEWER EXTENSION	990,827	104,421	-	886,406	886,406
COLLIER AVENUE DRAINAGE IMPROVEMENTS	600,000	-	-	600,000	262,017
ELECTRIC VEHICLE CHARGING STATIONS	125,030	-	-	125,030	125,030
MURRIETA CREEK REGIONAL TRAIL CONNECTION	7,158,272	1,048,272	-	6,110,000	6,110,000
POPE CIRCLE IMPROVEMENTS	603,771	23,771	-	580,000	356,726
RICE CANYON REVETMENT	2,500,000	-	1,255,000	1,245,000	120,000
STORM DRAIN CATCH BASIN INLET FILTER INSTALLATION	750,000	-	600,000	150,000	150,000
THIRD STREET DRAINAGE IMPROVEMENT - PHASE III	1,634,048	-	1,634,048	-	-
<b>Total Infrastructure Projects</b>	<b>17,127,332</b>	<b>1,341,848</b>	<b>3,489,048</b>	<b>12,296,436</b>	<b>10,610,179</b>

**PARK PROJECTS:**

ALBERHILL VILLAGE SPORTS PARK	45,000,000	-	45,000,000	-	-
AQUATIC ECOSYSTEM RESTORATION PROJECT	1,375,000	-	1,250,000	125,000	-
CANYON HILLS PARK UPGRADES	5,558,293	5,076,093	-	482,200	-
CITY PARK IMPROVEMENTS	930,245	70,225	-	860,020	860,020
CITYWIDE PARK IMPROVEMENTS	20,223,774	6,616,974	13,153,800	453,000	453,000
CITYWIDE PARK IT IMPROVEMENTS	300,000	-	240,000	60,000	60,000
DOCK EXTENSION	1,360,000	-	-	1,360,000	-
LAKE IMPROVEMENTS	950,000	-	-	950,000	-
LAKE REVITALIZATION PLAN	-	-	-	-	-
LAUNCH POINTE AMENITY IMPROVEMENTS	908,788	28,788	-	880,000	-
SERENITY PARK IMPROVEMENTS	8,077,488	1,777,488	6,300,000	-	-
SNACK BAR IMPROVEMENTS	400,000	-	-	400,000	-
SPECIAL NEEDS MULTI-SPORT PARK	6,000,000	-	3,000,000	3,000,000	1,000,000
SPLASH PADS	2,050,000	-	1,025,000	1,025,000	-
SOCCER COMPLEX	6,350,000	-	6,350,000	-	-
SPORTSPLEX	10,000,000	-	9,000,000	1,000,000	871,500
SUMMERLY PARK IMPROVEMENTS	1,515,010	415,010	-	1,100,000	-
THE RESERVE AT LAUNCH POINTE	3,006,400	1,400	2,000,000	1,005,000	220,032
TUSCANY HILLS PARK RENOVATION	1,060,583	860,583	150,000	50,000	50,000
	<b>115,065,581</b>	<b>14,846,561</b>	<b>87,468,800</b>	<b>12,750,220</b>	<b>3,514,552</b>

<b>\$ 708,819,174</b>	<b>\$ 31,537,917</b>	<b>\$ 559,470,922</b>	<b>\$ 117,810,335</b>	<b>\$ 91,602,230</b>
-----------------------	----------------------	-----------------------	-----------------------	----------------------

**FY 2024-25 to FY 2028-29 Funding** **\$ 677,281,257**

[Link to Project Pages](#)

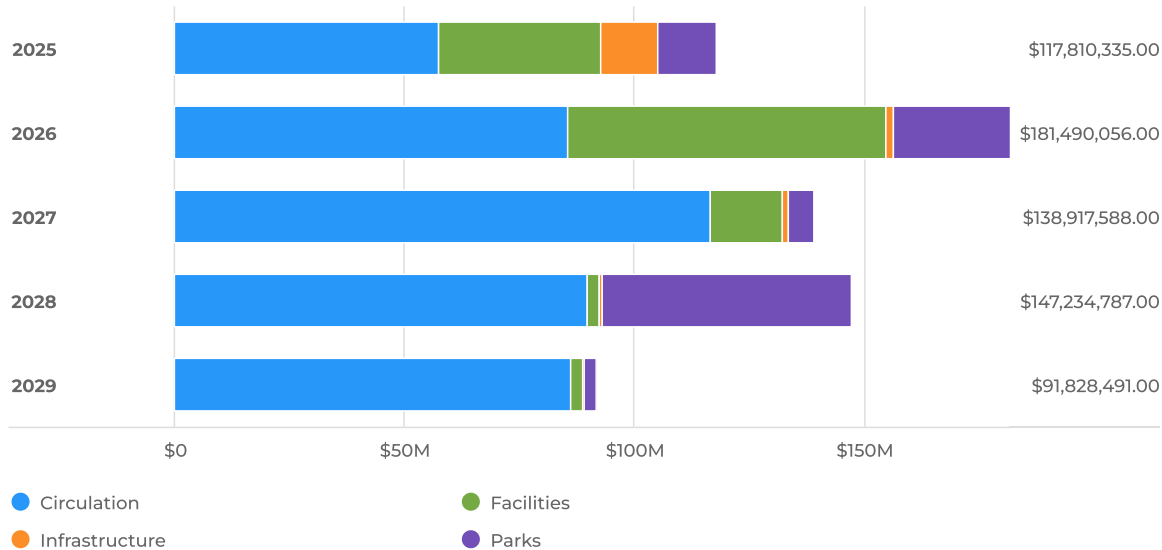
# Capital Improvements: Multi-year Plan

## Total Capital Requested

**\$677,281,257**

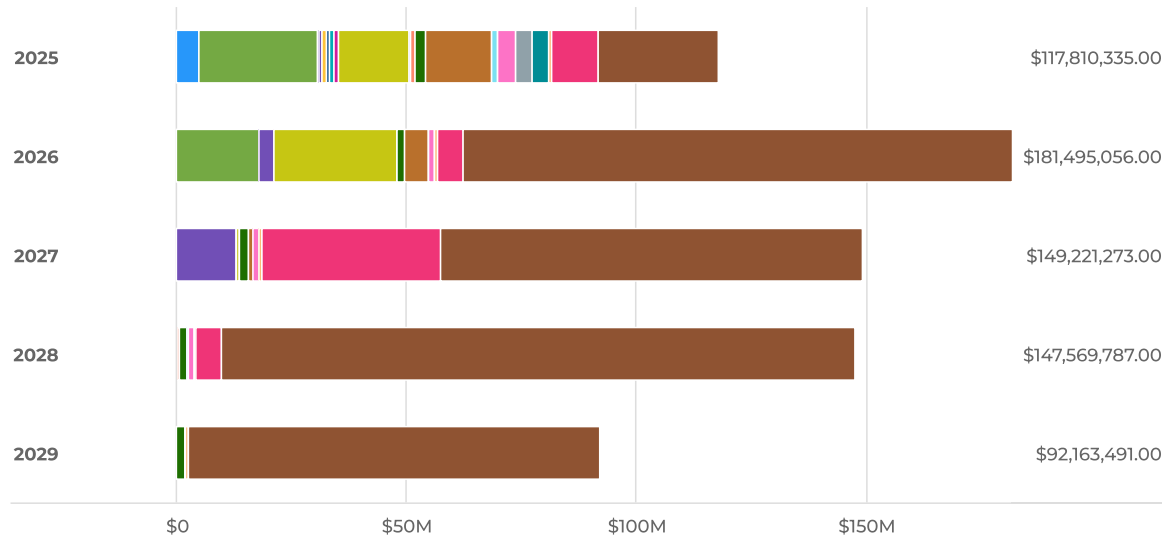
74 Capital Improvement Projects

### Total Funding Requested by Department

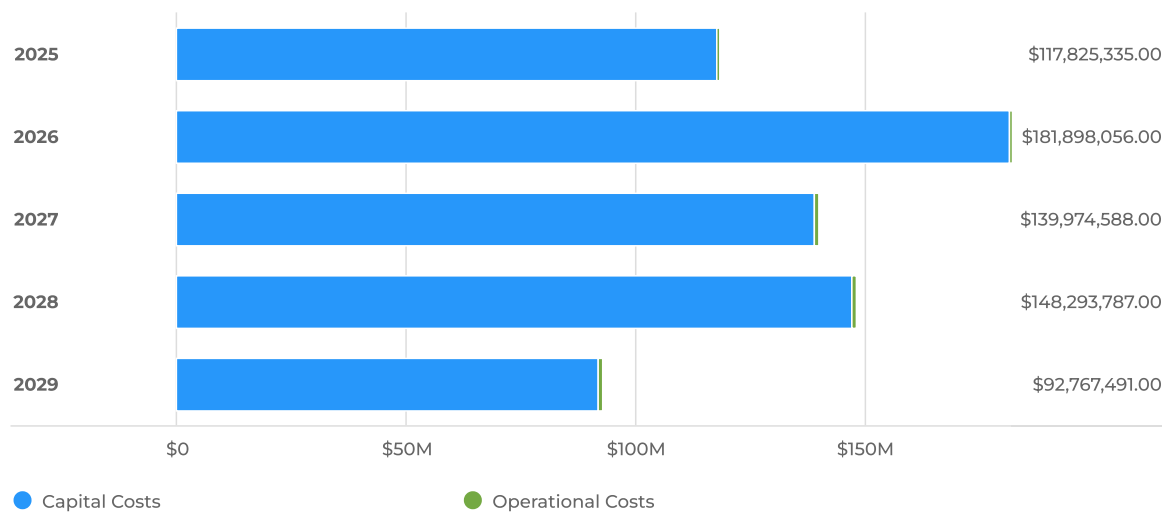




## Total Funding Requested by Source



## Capital Costs Breakdown



# Circulation Requests

## Itemized Requests for 2025-2030

### ANNUAL CITYWIDE ASPHALT MAINTENANCE PROGRAM

**\$10,100,000**

This project includes annual crack sealing and street resurfacing services throughout the city.

### ANNUAL CITYWIDE DIRT ROAD PAVING PROGRAM

**\$2,675,000**

The purpose of the program is to identify and create a plan to pave dirt roads throughout the City. Some of these roads have become impossible to drive on during weather-related events and are in need of repair.

### ANNUAL CITYWIDE LANDSCAPE RENOVATION PROGRAM

**\$12,050,000**

This project provides for rehabilitating landscaping, median, and irrigation equipment within city-maintained right-of-way areas. Areas for improvement currently include Lakeshore Drive, Lincoln Street, Terra Cotta Road, and Railroad Canyon Road,

### ANNUAL CITYWIDE SIDEWALK IMPROVEMENT PROGRAM

**\$1,580,000**

This project includes designing and constructing sidewalk improvements at various locations within the City.

### ANNUAL CITYWIDE SIDEWALK SURVEY AND IMPROVEMENTS PROGRAM

**\$6,635,000**

This is an ongoing annual project for the repair and/or replacement of hazardous curbs, gutters, and sidewalks throughout the city. Funding for the Sidewalk Survey Program. As part of the City's Sidewalk Inspection Program. ALL sidewalks...

### ANNUAL CITYWIDE SIGN INVENTORY

**\$1,075,000**

Check reflectivity and inventory/GIS/ on all Citywide street signs. Street signs throughout the City have become faded and many of the metal support poles have failed or are near failure and need replacement. Federal regulations require that...

### ANNUAL CITYWIDE SLURRY SEAL PROGRAM

**\$2,664,200**

This project includes the design, inspection, striping, monument preservation, and slurry sealing of asphalt paved roadways maintained by the City. Selected roadways are programmed annually for slurry seal in accordance with the City's...

### ANNUAL CITYWIDE SURFACE AND MINOR DRAINAGE IMPROVEMENTS

**\$3,850,000**

This ongoing project provides for the installation of new or replacement drainage facilities located within City right-of-way areas. The location will be determined by the updated Master Drainage Plan that depicts 12 different locations that...

### ANNUAL CITYWIDE TRAFFIC IMPROVEMENTS

**\$1,005,000**

Traffic safety improvements at various locations throughout the City. These improvements can include video detection, controllers, traffic related studies and other safety improvements.

### ANNUAL CITYWIDE TRAFFIC STRIPING PROGRAM

**\$1,300,000**

This project provides for repairing and/or replacing pavement markings, street striping and legends throughout the City. Our goal is to restripe Stop Bar & Legends in a thermal plastic coating which will extend the life of the striping for up...

### AUTO CENTER DRIVE BRIDGE SEISMIC RETROFIT

**\$4,777,000**

This project includes the seismic retrofit of the bridge over the San Jacinto River at Auto Center Drive.

### BROADWAY TRACT PAVING

**\$2,001,200**

Paving rehabilitation for the Broadway Tract neighborhood. The limits are Grand Avenue, Lakeshore Drive, Laurelwood Lane and St. Clair Ave



<b>DOWNTOWN MAIN STREET PARKING &amp; LANDSCAPE IMPROVEMENT</b>	<b>\$6,000,000</b>
This project will make improvements to the Main Street Corridor including, but not limited to parking, landscaping, and irrigation equipment within the City's Right-of-Way areas from Interstate 15 to Lakeshore Drive. Project scope to remove...	
<b>EAST LAKE CIRCULATION</b>	<b>\$10,188,685</b>
Construct a four (4) lane road to provide access and circulation for the East Lake Specific Plan and Diamond Specific Plan.	
<b>GUNNERSON ST RIVERSIDE DR INTERSECTION TRAFFIC SIGNAL IMPROVEMENT</b>	<b>\$1,041,000</b>
The project will install traffic signals and curb ramps, modify striping and signage, and relocate utilities at the intersection of Gunnerson Street and Riverside Drive.	
<b>HIGHWAY SAFETY IMPROVEMENTS (HSIP CYCLE 11)</b>	<b>\$325,000</b>
Install Solar-Powered Rectangular Rapid Flashing Beacon (RRFB) systems at existing pedestrian crossings at various locations throughout the City.	
<b>HIGHWAY SAFETY IMPROVEMENTS (HSIP CYCLE 9)</b>	<b>\$1,584,697</b>
Install advanced dilemma zone detection, protected left turns, and pedestrian countdown heads at ten (10) intersections throughout the City. The intersections are: Lake Street / Temescal Canyon Road Lake Street / Mountain Street Grand Avenue...	
<b>I-15 FRANKLIN STREET INTERCHANGE IMPROVEMENT</b>	<b>\$101,030,000</b>
The Plan Approval/Environmental Document (PA&ED) phase was completed concurrently with the Railroad Canyon Road Interchange Project in August 2017. The project will initiate Final Plans, Specifications, and Estimates (PS&E) for the...	
<b>I-15 MAIN STREET INTERCHANGE LANDSCAPE IMPROVEMENT PROJECT</b>	<b>\$600,000</b>
Landscape Improvements throughout the Main Street Interchange.	
<b>I-15 NICHOLS ROAD INTERCHANGE</b>	<b>\$42,505,000</b>
This project will initiate the Project Study Report (PSR) and Plan Approval/Environmental Document (PA&ED) phase of work for future modifications to the existing I-15/Nichols Road Interchange. Scope of work for the phase includes:...	
<b>I-15 STATE ROUTE 74 INTERCHANGE</b>	<b>\$45,300,000</b>
This project will initiate the Plan Approval/Environmental Document (PA&ED) phase of work for future modifications to the existing I-15/SR 74 Interchange at Central Avenue. Proposed improvements include the construction of a northbound loop...	
<b>LA STRADA EXTENSION</b>	<b>\$28,110,195</b>
This project will extend La Strada west to Camino Del Norte with two (2) lanes in each direction along its entire length with a painted median.	
<b>LAKE STREET WIDENING</b>	<b>\$36,068,909</b>
This project will realign and widen Lake Street. This multi-functional corridor will provide wildlife linkage, meandering pedestrian and bicycle paths, utility easements, a perennial flowing creek, ponds, and a native re-vegetated landscape. With...	
<b>LAKESHORE DRIVE SIDEWALK IMPROVEMENTS SB-821</b>	<b>\$1,036,500</b>
Construct an ADA-compliant sidewalk, curb, gutter and curb ramps on Lakeshore Drive to Herbert. The work will include minor grading behind the pavement, and installation of curb, gutter, sidewalk and ramps.	
<b>MAIN STREET PAVEMENT REHABILITATION, PED SAFETY AND IT INFRASTRUCTURE</b>	<b>\$7,936,980</b>
Project scope consists of pavement rehabilitation from Lakeshore Drive to the I-15 Freeway. The scope also includes pedestrian safety crosswalk improvements at Library Street and at City Hall crossing. The project includes Information Technology...	

<b>MOUNTAIN &amp; AVOCADO WAY TRACT PAVING REHABILITATION (ADJACENT TO RUNNING DEER)</b>	<b>\$1,550,000</b>
Project Improvements include grind and overlay of existing residential neighborhood around Mountain Street. Restriping and minor road and surface drainage where needed.	
<b>NICHOLS ROAD IMPROVEMENTS</b>	<b>\$21,805,591</b>
This project will widen Nichols Road into a four-lane divided road with wide medians that link Lake Street and Lincoln Street. There are two distinct cross sections for Nichols Road. The section that bisects Alberhill Town Center, which employs...	
<b>RAILROAD CANYON ROAD SAFETY IMPROVEMENTS PROJECT</b>	<b>\$3,734,650</b>
Signal Hardware and Signal timing improvements, relocate utility poles, and install guardrail along the relocated utility poles at Church Road, High Friction Surface Treatment (HFST), and other safety improvements.	
<b>SB 1 PAVEMENT REHABILITATION PROGRAM FY25.26</b>	<b>\$1,332,387</b>
The City receives Road Maintenance and Rehabilitation funds annually as part of the Road Repair and Accountability Act of 2017. Each year, the City must declare a specific project in May. The selected project is based on Pavement Conditions...	
<b>SB 1 PAVEMENT REHABILITATION PROGRAM FY26.27</b>	<b>\$1,332,387</b>
The City receives Road Maintenance and Rehabilitation funds annually as part of the Road Repair and Accountability Act of 2017. Each year, the City must declare a specific project in May. The selected project is based on Pavement Conditions...	
<b>SB 1 PAVEMENT REHABILITATION PROGRAM FY27.28</b>	<b>\$1,332,387</b>
The City receives Road Maintenance and Rehabilitation funds annually as part of the Road Repair and Accountability Act of 2017. Each year, the City must declare a specific project in May. The selected project is based on Pavement Conditions...	
<b>SPRING STREET SIDEWALK PROJECT</b>	<b>\$380,000</b>
Installation of curb, sidewalk and ADA ramps on Limited to Lakeshore on both sides.	
<b>STATE ROUTE 74 WIDENING</b>	<b>\$11,550,000</b>
This project will widen State Route 74, west of I-15 to the Ortega mountains. The widening will increase the number of lanes from two (2) up to six (6) (A study is necessary to determine the feasibility of more than four (4) lanes) and include...	
<b>STREET LIGHTING MASTER PLAN</b>	<b>\$1,705,955</b>
This Street Lighting Master Plan aims to improve the overall lighting infrastructure in our community by providing a comprehensive and strategic approach to street lighting. The plan will involve a detailed assessment of our current lighting...	
<b>SUMMERHILL DRIVE EXTENSION</b>	<b>\$33,000,000</b>
Summerhill Drive will be extended north to Greenwald Avenue per the General Plan with two (2) lanes in each direction along its entire length and a painted median.	
<b>TEMESCAL CANYON BRIDGE REPLACEMENT &amp; ROAD WIDENING PHASE I</b>	<b>\$21,975,000</b>
This project includes the design, right-of-way acquisition, and construction of a four-lane bridge across Temescal Canyon wash.	
<b>TERRA COTTA ROAD STREET IMPROVEMENT</b>	<b>\$4,320,000</b>
Widen Terra Cotta Road to the ultimate road section per the City's General Plan Circulation Element. Improvements also include ultimate intersection improvements at Nichols Road and Terra Cotta Road.	
<b>Total: \$435,457,723</b>	



# Infrastructure Requests

## Itemized Requests for 2025-2030

### AVENUES MASTER DRAINAGE PLAN STORM DRAIN

**\$2,600,000**

The Project will construct Master Drainage Plan Lines between Mill Street and Lakeshore Drive in the Avenues neighborhood to mitigate the risk of flooding.

### CAMINO DEL NORTE SEWER EXTENSION

**\$886,406**

Installation of an 8" sewer from Main Street to future Elsinore Hills Road.

### COLLIER AVENUE CULVERT DRAINAGE IMPROVEMENTS

**\$600,000**

Reconstruct the existing undersized 3' x 5' box culvert and headwalls with a 4' x 8' box culvert which crosses under Collier Avenue. Upsized culvert to alleviate recurring flooding in the area.

### ELECTRIC VEHICLE CHARGING STATIONS

**\$125,030**

Installation of electric vehicle charging stations at Library Street Parking Lot.

### MURRIETA CREEK REGIONAL TRAIL CONNECTION

**\$6,110,000**

Acquire easement behind Serenity neighborhood to establish a connection from the MCRT to the Levee Trail (completing the City's connections for the MCRT). Develop easement and Levee Trail with 10' paved bike path and decomposed granite...

### POPE CIRCLE DRAINAGE

**\$580,000**

Project will construct a storage basin, submersible pump and a storm drain force main to alleviate flooding in the area

### RICE CANYON REVETMENT

**\$2,500,000**

The project will provide rock slope protection that would tie into the high ground southwest of Dale Court and continue along the right bank of Rice Canyon watercourse as it travels northeast behind homes serviced by Dale Court. The slope...

### STORM DRAIN CATCH BASIN INLET FILTER INSTALLATION

**\$750,000**

Install MS4 inlet filters to comply with the mandate of the MS4 permit system.

### THIRD STREET DRAINAGE IMPROVEMENTS PHASE III

**\$1,634,048**

This project includes the complete design, hydrology/hydraulic analysis and construction of missing storm drain improvements along Third Street, Conard Avenue and Welch Drive starting at Cambern Avenue. Improvements include the construction of new...

**Total: \$15,785,484**

# Parks Requests

## Itemized Requests for 2025-2030

### ALBERHILL VILLAGE SPORTS PARK

**\$45,000,000**

This project is a new 46-acre park facility. The improvements will consist of constructing new soccer and baseball fields, volleyball and basketball courts, restrooms, picnic areas, concession stand, and play areas for children.

### AQUATIC ECOSYSTEM RESTORATION PROJECT

**\$1,375,000**

This project will initiate the Lake Elsinore Aquatic Ecosystem Restoration Project, which will be completed under the authority of the Continuing Authority Program (CAP) Section 206 program of the Water Resources Development Act of 1986 in...

### CANYON HILLS PARK UPGRADES

**\$482,200**

This project will make improvements to Canyon Hills Park, including, but not limited to, artificial turf for at least one soccer/football field, fresh mulch in landscape planters, renovated landscaping, replacing drinking fountains, picnic...

### CITY PARK IMPROVEMENTS

**\$860,020**

This project will include approx. 2,100 feet of ADA compliant sidewalk from the Library Street Parking Lot through City Park all the way to Main St and Graham St. Some of this sidewalk will need new curb, gutter and ramping at roadway...

### CITYWIDE PARK IMPROVEMENTS

**\$13,606,800**

This project will make improvements to City parks including, but not limited to: fresh mulch in landscape planters and playgrounds, renovate landscaping, field renovations; replacement of drinking fountains, picnic tables, benches trash cans and...

### CITYWIDE PARKS INFORMATION TECHNOLOGY UPGRADES

**\$300,000**

Installation of modern surveillance systems to deter criminal activities, protect park assets, and enhance the overall park experience for residents and visitors. The following parks encompass this project: Alberhill Ranch Community, Canyon Hills...

### DOCK EXTENSION

**\$1,360,000**

Extend existing boat docks at Launch Pointe Resort by adding approximately 440' of additional dock sections to the existing infrastructure at Launch Pointe Resort.

### LAKE IMPROVEMENTS

**\$950,000**

Purchase and install 3 new floating restrooms, new buoys and hardware for placement around the lake. The new restrooms would provide functional restrooms for Lake users throughout the year and would replace aging and failing restrooms currently in...

### LAUNCH POINTE AMENITY IMPROVEMENTS

**\$880,000**

Launch Pointe's proposed Capital Improvement Project aims to enhance the guest experience. To do this, the proposed project will create a new open-air concept group area, make improvements to Vintage Village, improve slopes at the splash pad and...

### SERENITY PARK IMPROVEMENTS

**\$6,300,000**

This project will make improvements to Serenity Park including, but not limited to: renovating landscaping, adding desirable palm trees, replacement of drinking fountains, picnic tables, benches, trash cans and BBQ grills, resurfacing of tennis...

### SNACK BAR IMPROVEMENTS

**\$400,000**

Currently, not all parks are up to Riverside county Health (food and beverage) standards to be able to serve anything but pre-packaged food. With an upgrade, youth leagues and facility rentals can expand to allow serving of hot food through a...



<b>SOCCER COMPLEX</b>	<b>\$6,350,000</b>
An artificial turf state-of-the-art sports complex located in Lake Elsinore. The Sports Complex will be able to accommodate 25 soccer/recreational fields. Parking will be on site of up to 10 acres.	
<b>SPECIAL NEEDS MULTI-SPORT PARK</b>	<b>\$6,000,000</b>
The proposed project is a capital improvement initiative that seeks to renovate Christensen park into a special needs multi-sport park. The park will be transformed into an inclusive and universally accessible environment that caters to local...	
<b>SPLASH PAD INSTALLATIONS</b>	<b>\$2,050,000</b>
Installation of new splash pads at Machado Park and Rosetta Park.	
<b>SPORTSPLEX</b>	<b>\$10,000,000</b>
Four field baseball/softball sportsplex and outdoor amphitheater with concession stand, restrooms, and parking. Potential locations are the parcel south of Lakepointe Park, parcel at Spring/Limited with a pedestrian bridge connection to...	
<b>SUMMERLY PARK RENOVATIONS</b>	<b>\$1,100,000</b>
This project will make improvements to Summerly Park including, but not limited to: fresh mulch in landscape planters,, renovating landscaping, field renovations, add shade structures for picnic areas, bleachers and dugouts: add automatic locking...	
<b>THE RESERVE AT LAUNCH POINTE</b>	<b>\$3,005,000</b>
The proposed capital improvement project to expand The Reserve at Launch Pointe has the potential to significantly increase revenues for Launch Pointe. The addition of up to 10 park models will allow for additional lodging options, which can...	
<b>TUSCANY HILLS PARK IMPROVEMENTS</b>	<b>\$200,000</b>
This project includes but not limited to upgrading the snack bar/restroom facilities, roofing repairs, automatic locking doors for the restrooms; enlarging and enclosing the trash enclosure; field renovations and fencing repair; adding additional...	
<b>Total: \$100,219,020</b>	

# Facilities Requests

## Itemized Requests for 2025-2030

### AMPHITHEATER

**\$3,900,000**

An outdoor amphitheater with tiered lawn seating, stage, picnic area, and a children's play area.

### AQUATICS CENTER

**\$40,000,000**

The proposed Aquatics Center is a state-of-the-art facility that will serve as a premier destination for various water sports and activities. The center will feature a 25x50 meter deep water pool that can accommodate water polo, competitive...

### BUILDING FACILITIES RENOVATIONS

**\$10,685,000**

This will improve City facilities, including HVAC replacements, windows, roofing, plumbing, electrical, lighting, exterior/interior wall, flooring, doors, LED parking lot light installation, shade structures, landscaping, concrete, drains, rain...

### CITY HALL

**\$26,900,000**

The existing City Hall Facility requires major repairs and upgrades for Americans with Disabilities Act (ADA) compliance, mechanical, electrical, and security systems. There are four separate buildings with adjoining modifications comprising City...

### CITY LIBRARY

**\$12,500,000**

This project includes the design and construction of a new City Library for the residents of Lake Elsinore.

### CITYWIDE FACILITIES INFORMATION TECHNOLOGY UPGRADES

**\$1,600,000**

Upgrades to the City's surveillance infrastructure to enhance security, deter criminal activities, and improve incident response capabilities. This will encompass the following facilities: City Hall, Cultural Center, Dream Extreme Neighborhood...

### COMMUNITY CENTER

**\$16,334,030**

The proposed community center, spanning between 15,000 to 20,000 square feet, would offer a wide array of amenities and activities to cater to the diverse interests and needs of the entire community. The primary goal of the community center is to...

### FACILITY ADA (DAC-TRAK)

**\$1,500,000**

This project aims to improve accessibility in our facilities by implementing a digital tracking system for ADA compliance. The DAC-TRAK system will help monitor and manage compliance with the Americans with Disabilities Act (ADA) regulations in...

### FIRE STATION

**\$12,000,000**

Build an additional Fire Station to serve Lake Elsinore.

### LAKE COMMUNITY CENTER KITCHEN

**\$400,000**

This project will include the remodeling of over 500 square feet of the existing kitchen and pantry area. The primary remodel elements will include updating the existing area to ADA standards. All the kitchen appliances will be replaced. The...

**Total: \$125,819,030**