

SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF LAKE ELSINORE
ADMINISTRATIVE BUDGET - FY 2023-24

DESCRIPTION	AMOUNT
City Staff Support Costs	\$ 286,815.00
<i>Operating Costs:</i>	
Professional/ Outside Services	75,000.00
Auditors	37,500.00
Other	15,000.00
<i>Total Operating Costs</i>	\$ 127,500.00
<i>Total Administrative Budget</i>	<u>\$ 414,315.00</u>