

**CITY OF LAKE ELSINORE, CALIFORNIA  
SCHEDULE OF AUTHORIZED POSITIONS  
FOR FISCAL YEAR 2022-2023**

	<b>AUTHORIZED FY22-23</b>	<b>CHANGES</b>	<b>AUTHORIZED FY22-23</b>	<b>MONTHLY LOW RANGE</b>	<b>MONTHLY HIGH RANGE</b>
<b><u>CITY COUNCIL</u></b>					
Council Member	Total 5.00	-	5.00	\$ 744	\$ 744
<b><u>CITY TREASURER</u></b>					
City Treasurer	Total 1.00	-	1.00	\$ -	\$ -
<b><u>COMMUNITY SUPPORT</u></b>					
Director of Community Support (Unfunded)	1.00	-	1.00	\$ 13,001	\$ 16,593
Community Support Manager	-	1.00	1.00	\$ 11,500	\$ 14,678
Assistant to the City Manager	1.00	(1.00)	-	\$ 9,725	\$ 12,412
Senior Management Analyst (Unfunded)	1.00	-	1.00	\$ 8,390	\$ 10,709
Management Analyst	1.00	-	1.00	\$ 6,934	\$ 8,850
Administrative Assistant (Unfunded)	1.00	-	1.00	\$ 4,964	\$ 6,335
Total	5.00	-	5.00		
<b><u>CITY CLERK</u></b>					
<b>PUBLIC SAFETY ADVISORY COMMITTEE</b>					
PSAC Commissioner - PT	Total 5.00	-	5.00	\$ 100	\$ 100
<b><u>CITY CLERK</u></b>					
City Clerk	1.00	-	1.00	\$ 12,609	\$ 16,093
Deputy City Clerk	1.00	-	1.00	\$ 6,554	\$ 8,365
Administrative Assistant	1.00	-	1.00	\$ 4,964	\$ 6,335
Total	3.00	-	3.00		
<b><u>CITY MANAGER</u></b>					
City Manager	1.00	-	1.00	\$ 25,000	\$ 26,500
Assistant City Manager	1.00	-	1.00	\$ 17,637	\$ 22,510
Management Analyst	0.50	(0.50)	-	\$ 6,934	\$ 8,850
Executive Assistant II	1.00	-	1.00	\$ 6,506	\$ 8,304
Executive Assistant I	-	1.00	1.00	\$ 5,409	\$ 6,903
Total	3.50	0.50	4.00		
<b><u>ADMINISTRATIVE SERVICES</u></b>					
<b>FINANCE</b>					
Director of Administrative Services (Unfunded)	0.33	-	0.33	\$ 13,001	\$ 16,593
Assistant Director of Administrative Services	0.33	-	0.33	\$ 12,460	\$ 15,902
Finance Manager	1.00	-	1.00	\$ 11,500	\$ 14,678
Fiscal Officer	1.00	-	1.00	\$ 9,014	\$ 11,505
Senior Accountant (1 Unfunded)	2.00	-	2.00	\$ 8,390	\$ 10,709
Accountant I (1 Unfunded)	2.00	-	2.00	\$ 6,934	\$ 8,850
Account Specialist III (Unfunded)	1.00	-	1.00	\$ 5,583	\$ 7,125
Account Specialist II	2.00	-	2.00	\$ 5,409	\$ 6,903
Total	9.66	-	9.66		
<b>HUMAN RESOURCES</b>					
Director of Administrative Services (Unfunded)	0.33	-	0.33	\$ 13,001	\$ 16,593
Assistant Director of Administrative Services	0.33	-	0.33	\$ 12,460	\$ 15,902
Senior Human Resources Analyst	1.00	-	1.00	\$ 8,390	\$ 10,709
Payroll Specialist	1.00	-	1.00	\$ 6,520	\$ 8,321
Total	2.66	-	2.66		
<b><u>COMMUNITY DEVELOPMENT</u></b>					
<b>PLANNING COMMISSION</b>					
Planning Commissioner - PT	Total 5.00	-	5.00	\$ 300	\$ 300
<b>PLANNING &amp; ZONING</b>					
Assistant City Manager/Director of Community Development	-	1.00	1.00	\$ 17,637	\$ 22,510
Director of Planning	1.00	(1.00)	-	\$ 13,001	\$ 16,593
Assistant Community Development Director	-	1.00	1.00	\$ 12,460	\$ 15,902
Assistant Director of Planning	1.00	(1.00)	-	\$ 12,460	\$ 15,902
Planning Manager	1.00	-	1.00	\$ 11,500	\$ 14,678
Principal Planner	1.00	-	1.00	\$ 10,193	\$ 13,009
Cannabis Coordinator	-	1.00	1.00	\$ 10,193	\$ 13,009
Environmental Planner	1.00	(1.00)	-	\$ 9,879	\$ 12,609
Senior Planner (Unfunded)	1.00	-	1.00	\$ 8,286	\$ 10,576
Associate Planner	1.00	1.00	2.00	\$ 6,934	\$ 8,850
Assistant Planner	1.00	-	1.00	\$ 6,241	\$ 7,965
Community Development Technician I (1 Unfunded)	2.00	-	2.00	\$ 5,027	\$ 6,416
Administrative Assistant	1.00	-	1.00	\$ 4,964	\$ 6,335
Total	11.00	1.00	12.00		

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	<b>AUTHORIZED FY22-23</b>	<b>CHANGES</b>	<b>AUTHORIZED FY22-23</b>	<b>MONTHLY LOW RANGE</b>	<b>MONTHLY HIGH RANGE</b>
<b>BUILDING &amp; SAFETY</b>					
Building & Safety Manager	1.00	-	1.00	\$ 11,500	\$ 14,678
Senior Community Development Technician	1.00	-	1.00	\$ 6,205	\$ 7,919
Building Inspector	2.00	-	2.00	\$ 5,709	\$ 7,286
Community Development Technician I	2.00	-	2.00	\$ 5,027	\$ 6,416
Administrative Assistant	1.00	-	1.00	\$ 4,964	\$ 6,335
<b>Total</b>	<b>7.00</b>	<b>-</b>	<b>7.00</b>		
<b>CODE ENFORCEMENT</b>					
Code Enforcement Manager	3.00	(2.00)	1.00	\$ 11,500	\$ 14,678
Code Enforcement Supervisor	1.00	-	1.00	\$ 7,281	\$ 9,293
Code Enforcement Officer II (1 Unfunded)	3.00	-	3.00	\$ 5,709	\$ 7,286
Code Enforcement Officer I	2.00	-	2.00	\$ 5,027	\$ 6,416
Parking Enforcement Officer - PT	1.00	-	1.00	\$ 3,102	\$ 3,960
Community Development Technician II	1.00	(1.00)	-	\$ 5,409	\$ 6,903
Community Development Technician I	-	1.00	1.00	\$ 5,027	\$ 6,416
<b>Total</b>	<b>11.00</b>	<b>(2.00)</b>	<b>9.00</b>		
<b>ECONOMIC DEVELOPMENT</b>					
Director of Economic Development	1.00	(1.00)	-	\$ 13,001	\$ 16,593
Economic Development Manager	-	1.00	1.00	\$ 11,500	\$ 14,678
Management Analyst	-	1.00	1.00	\$ 6,934	\$ 8,850
<b>Total</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>		
<b>FIRE PREVENTION</b>					
Deputy Fire Marshal (Unfunded)	1.00	-	1.00	\$ 11,500	\$ 14,678
Administrative Assistant	1.00	-	1.00	\$ 4,964	\$ 6,335
<b>Total</b>	<b>2.00</b>	<b>-</b>	<b>2.00</b>		
<b><u>PUBLIC SERVICES</u></b>					
<b>ENGINEERING</b>					
City Engineer	1.00	-	1.00	\$ 15,776	\$ 20,135
City Traffic Engineer	1.00	-	1.00	\$ 11,500	\$ 14,678
Senior Civil Engineer (1 Unfunded)	2.00	-	2.00	\$ 10,401	\$ 13,275
Land Development Engineer	2.00	(1.00)	1.00	\$ 8,286	\$ 10,576
CIP Engineer	-	1.00	1.00	\$ 8,286	\$ 10,576
Associate Engineer (Unfunded)	1.00	-	1.00	\$ 7,836	\$ 10,001
Senior Construction Inspector	1.00	-	1.00	\$ 7,505	\$ 9,578
Assistant Engineer	1.00	-	1.00	\$ 6,506	\$ 8,304
Engineering Inspector (1 Unfunded)	2.00	-	2.00	\$ 6,554	\$ 8,365
CIP Specialist	1.00	-	1.00	\$ 6,520	\$ 8,321
Engineering Technician I	1.00	-	1.00	\$ 5,201	\$ 6,638
Administrative Assistant	1.00	-	1.00	\$ 4,964	\$ 6,335
<b>Total</b>	<b>14.00</b>	<b>-</b>	<b>14.00</b>		
<b>PUBLIC WORKS ADMINISTRATION</b>					
Public Works Manager	1.00	-	1.00	\$ 11,500	\$ 14,678
Emergency Services Manager	1.00	-	1.00	\$ 11,500	\$ 14,678
Public Works Superintendent	1.00	-	1.00	\$ 9,725	\$ 12,412
Management Analyst	1.00	-	1.00	\$ 6,934	\$ 8,850
Public Works Supervisor	1.00	-	1.00	\$ 7,281	\$ 9,293
Public Works Inspector	1.00	-	1.00	\$ 6,414	\$ 8,186
Lead Worker	1.00	-	1.00	\$ 5,709	\$ 7,286
Maintenance Worker III	2.00	-	2.00	\$ 5,409	\$ 6,903
Maintenance Worker II	3.00	-	3.00	\$ 5,027	\$ 6,416
Maintenance Worker I	7.00	-	7.00	\$ 4,571	\$ 5,833
Account Specialist II	1.00	-	1.00	\$ 5,409	\$ 6,903
Administrative Assistant	1.00	-	1.00	\$ 4,964	\$ 6,335
<b>Total</b>	<b>21.00</b>	<b>-</b>	<b>21.00</b>		
<b>PARKS MAINTENANCE</b>					
Public Works Supervisor	1.00	-	1.00	\$ 7,281	\$ 9,293
Lead Worker	1.00	-	1.00	\$ 5,709	\$ 7,286
Maintenance Worker III	1.00	-	1.00	\$ 5,409	\$ 6,903
Maintenance Worker II	3.00	3.00	6.00	\$ 5,027	\$ 6,416
Maintenance Worker I	6.00	(3.00)	3.00	\$ 4,571	\$ 5,833
<b>Total</b>	<b>12.00</b>	<b>-</b>	<b>12.00</b>		
<b><u>LAKE SERVICES</u></b>					
<b>LAKE MAINTENANCE</b>					
Maintenance Worker II	1.00	1.00	2.00	\$ 5,027	\$ 6,416
Maintenance Worker I	1.00	(1.00)	-	\$ 4,571	\$ 5,833
<b>Total</b>	<b>2.00</b>	<b>-</b>	<b>2.00</b>		
<b><u>COMMUNITY SERVICES</u></b>					
<b>RECREATION</b>					
Director of Community Services	1.00	-	1.00	\$ 13,001	\$ 16,593

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Assistant Community Services Director	0.75	-	0.75	\$ 12,460	\$ 15,902
Special Events Manager	-	1.00	1.00	\$ 11,500	\$ 14,678
Management Analyst	1.50	(0.50)	1.00	\$ 6,934	\$ 8,850
Special Events Coordinator	1.00	-	1.00	\$ 5,201	\$ 6,638
Administrative Assistant	1.00	-	1.00	\$ 4,964	\$ 6,335
Project Assistant - PT	-	1.00	1.00	\$ 3,380	\$ 4,314
<b>Total</b>	<b>5.25</b>	<b>1.50</b>	<b>6.75</b>		
<b>COMMUNITY CENTER</b>					
Recreation Supervisor (Unfunded)	1.00	-	1.00	\$ 7,281	\$ 9,293
Community Services Coordinator	1.00	-	1.00	\$ 5,201	\$ 6,638
Aquatics Program Coordinator - PT	1.00	-	1.00	\$ 3,335	\$ 4,256
Recreation Specialist - PT	1.00	-	1.00	\$ 3,102	\$ 3,960
Water Safety Instructor - PT	9.00	-	9.00	\$ 3,102	\$ 3,960
Recreation Leader - PT	6.00	(2.00)	4.00	\$ 2,887	\$ 3,684
Recreation Aide - PT	4.00	2.00	6.00	\$ 2,687	\$ 3,429
<b>Total</b>	<b>23.00</b>	<b>-</b>	<b>23.00</b>		
<b>SENIOR CENTER</b>					
Recreation Supervisor	1.00	-	1.00	\$ 7,281	\$ 9,293
Community Services Coordinator	1.00	-	1.00	\$ 5,201	\$ 6,638
Recreation Specialist - PT	1.00	-	1.00	\$ 3,102	\$ 3,960
Recreation Leader - PT	2.00	-	2.00	\$ 2,887	\$ 3,684
Recreation Aide - PT	2.00	-	2.00	\$ 2,687	\$ 3,429
<b>Total</b>	<b>7.00</b>	<b>-</b>	<b>7.00</b>		
<b>NEIGHBORHOOD CENTER</b>					
Recreation Supervisor	1.00	-	1.00	\$ 7,281	\$ 9,293
Community Services Coordinator	1.00	-	1.00	\$ 5,201	\$ 6,638
Recreation Specialist - PT	1.00	-	1.00	\$ 3,102	\$ 3,960
Recreation Leader - PT	4.00	-	4.00	\$ 2,887	\$ 3,684
Recreation Aide - PT	4.00	-	4.00	\$ 2,687	\$ 3,429
<b>Total</b>	<b>11.00</b>	<b>-</b>	<b>11.00</b>		
<b>INTERNAL SERVICES</b>					
<b>RISK</b>					
Director of Administrative Services (Unfunded)	0.34	-	0.34	\$ 13,001	\$ 16,593
Assistant Director of Administrative Services	0.34	-	0.34	\$ 12,460	\$ 15,902
<b>Total</b>	<b>0.68</b>	<b>-</b>	<b>0.68</b>		
<b>INFORMATION TECHNOLOGY</b>					
Information Technology Manager	1.00	-	1.00	\$ 11,500	\$ 14,678
Information Technology Administrator	1.00	-	1.00	\$ 9,725	\$ 12,412
Business Process Analyst	1.00	(1.00)	-	\$ 7,940	\$ 10,133
Information Technician II	-	1.00	1.00	\$ 5,409	\$ 6,903
Information Technician I	1.00	-	1.00	\$ 4,964	\$ 6,335
<b>Total</b>	<b>4.00</b>	<b>-</b>	<b>4.00</b>		
<b>FLEET</b>					
Public Works Supervisor	1.00	-	1.00	\$ 7,281	\$ 9,293
Lead Worker	1.00	-	1.00	\$ 5,709	\$ 7,286
Maintenance Worker II	-	1.00	1.00	\$ 5,027	\$ 6,416
Maintenance Worker I	1.00	(1.00)	-	\$ 4,571	\$ 5,833
<b>Total</b>	<b>3.00</b>	<b>-</b>	<b>3.00</b>		
<b>FACILITY MAINTENANCE</b>					
Maintenance Worker II	1.00	-	1.00	\$ 5,027	\$ 6,416
Maintenance Worker I	2.00	-	2.00	\$ 4,571	\$ 5,833
<b>Total</b>	<b>3.00</b>	<b>-</b>	<b>3.00</b>		
<b>ENTERPRISE FUND</b>					
<b>LAUNCH POINTE</b>					
Assistant Community Services Director	0.25	-	0.25	\$ 12,460	\$ 15,902
Recreation Supervisor	1.00	-	1.00	\$ 7,281	\$ 9,293
Community Services Coordinator	4.00	-	4.00	\$ 5,201	\$ 6,638
Recreation Specialist - PT	2.00	-	2.00	\$ 3,102	\$ 3,960
Recreation Leader - PT	2.00	-	2.00	\$ 2,887	\$ 3,684
Recreation Aide - PT	11.00	-	11.00	\$ 2,687	\$ 3,429
<b>Total</b>	<b>20.25</b>	<b>-</b>	<b>20.25</b>		
<b>Total Staffing</b>	<b>198.00</b>	<b>2.00</b>	<b>200.00</b>		