

January 24, 2023

Rick De Santiago Public Works Manager City of Lake Elsinore Corporate Yard 521 North Langstaff St. Lake Elsinore, CA 92530

SUBJECT: AMENDMENT ONE - ADDITIONAL LANDSCAPE ARCHITECTURAL

CONSTRUCTION DOCUMENTS FOR VARIOUS STREETSCAPES IN THE CITY OF

LAKE ELSINORE

Dear Rick.

On behalf of David Evans and Associates, Inc. (DEA), we are pleased to provide you with a proposal for the expansion of landscape architectural services for parkway and median landscape improvements on Lincoln Street, Via De La Valle and Railroad Canyon Road. This proposal also includes an item that was in our original scope, Lakeshore construction documents, but was inadvertently left out of our contract. The expanded limits of work are shown on the attached exhibits. All landscaping and irrigation will be within the dedicated right-of-way.

The base sheets will be prepared using the aerial plans downloaded from the internet, as will be done for the plans in our current scope.

DEA proposes the following scope of services and fees:

Task 1 - Via De La Valle Expansion for a New Sidewalk - \$9,268

Base sheets, using the City's template, were developed at 20 scale and used for the preparation of construction plans to construct a sidewalk outside of the prior project limit. The City's standard sidewalk detail was used. The existing DG trail within the project limit will be demolished as part of the expanded scope and replaced with a concrete sidewalk (there will be no additional charges for that change). Please note the amount requested is the <u>actual cost</u> to prepare the PS&E for this project. Per City direction we billed for this work over the amount in our contract with the understanding that this amendment would be approved.

Deliverables - 20 scale base sheets, demolition plans, and construction drawings in AutoCAD 2019 DWG format.

Task 2 - Railroad Canyon Road Expansion to Extend Improvements East to the City Limit - \$8,910

The scope of work for median improvements will be increased to add a partial section of the median east of Canyon Hills Road (please see attached diagram). Plans will be prepared for this additional area per agreed scope of work for the areas now under contract.

Deliverables - 20 scale base sheets, demolition plans, irrigation plans, planting plans, and construction drawings in AutoCAD 2019 DWG format.

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Task 3 - Lincoln Street Expansion to Extend Improvements from Grand Avenue to Terra Cotta Street - \$25,151

The scope of work for parkway and median improvements will be increased to add a section south of Grand Avenue (please see attached diagram). Plans will be prepared for this additional area per agreed scope of work for the areas now under contract.

Deliverables - 20 scale base sheets, demolition plans, irrigation plans, planting plans, and construction drawings in AutoCAD 2019 DWG format.

Task 4 - Lakeshore Drive Construction Documents - \$36,016

The Lakeshore Drive construction document scope was part of our original proposal, but this work was not included in our contract. Per our discussion at the kickoff meeting, this work was to be added to our contract through an amendment. We have proceeded with this work and that time has been charged against the Lincoln St. Conceptual Design line item. Once this amendment is approved, the charges will be moved.

TOTAL AMOUNT OF AMENDMENT - \$79,345

Assumptions

- 1. Existing water and electrical services will be used in their current locations and no new water or electrical services will be added to the project site as a part of this work.
- 2. Sleeves exist and can be re-used for this project at street crossings.
- 3. Since the base for our drawings will be an aerial image obtained online, there may be minor field adjustments needed based on actual conditions.

Exclusions

- 1. Technical specifications beyond what is noted in this proposal
- 2. Phasing of project / additive-alternate designs
- Modifications to fencing or other features beyond outer edge of sidewalk or DG trail.
- 4. Preparation of City boilerplate (non-technical) specifications
- 5. SWPPP / SWPPP Permitting/Erosion control plans
- 6. Bidding/construction support/as-built drawings
- 7. Electrical Engineering
- 8. Geotechnical Investigation

Reimbursable Items - \$500 (for budgetary purposes)

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Any service requested that does not fall within the scope of services listed, or any duplication of work due to changes desired by the City of Lake Elsinore, will be performed on an "Extra Services" basis and negotiated accordingly.

Should you have any questions or comments regarding this proposal, please feel free to contact me at (909) 561-7362.

Sincerely,

David Evans and Associates, Inc.

Todd Holmes, PLA 3561

Associate

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cc: Chris Erickson