

March 23, 2023

Remon Habib City Engineer, City of Lake Elsinore 130 South Main Street Lake Elsinore, CA 92530 Tel: (951) 674-3124

Subject: Main Street I-15 Interchange Modifications, Change Order Request – Amendment 2

Dear Mr. Habib: Below is a summary of request for change order #2 from Sommer Engineering Inc.

Amendment 2 Changer Order Request March 12, 2023

Sommer Engineering Inc. is under contract to perform Design Support During Construction. Tasks 2 Pre-Construction Phase Services, Task 3 Final Bid Package and Task 4 Bidding Support were completed in August 2021.

Since August 2021, Sommer has been providing Task 5 Construction Support - Task 5.1 Response to Contractors RFI's, Task 5.2 Review Shop Drawings, and Task 6.1 As-Built documentation. There have been approximately 55 RFI's requiring design review and modifications. In addition to response to RFI's and shop drawing review, some of the major items that were not expected in the scope of work but have been completed are as follows:

- A) Drainage Sommer converted all existing drainage profiles from a previous datum to the latest datum. All drainage profile sheets were updated to new elevations.
- B) Elevations The plans show as-built elevations and were found to be different enough from existing conditions in the field, requiring survey to establish exist conditions. Existing conditions were surveyed and compared with field elevations. This also included establishing all the alignments to the existing coordinate system. Work related to updating all the elevations continues and is further described below.
- C) CHP Area At the proposed CHP area on the southbound entrance ramp the existing and required slope for the widening differs from the plans. Sommer has met several times with Caltrans to review the area and challenges with providing a nonstandard slope. Work on this item continues and is further described below.

To complete the update to the plans with new elevations, obtain Caltrans approval for nonstandard slope and to continue to respond to contractor RFI's Sommer requests additional funds to complete the project. As such, Sommer is requesting \$281,926.75 in additional funding for the additional scope items outlined as follows:



TASK 5 – CONSTRUCTION SUPPORT

5.2 Response to Contractor's RFIs

Additional RFI's are expected to complete the construction. The estimate is based on the amount of work done to date on RFI's and understanding of work to be constructed.

5.2a Additional Scope Items

5.2a.1 Survey Exist Conditions and Survey Built Conditions

The survey of exist conditions has been completed, but coordination with Psomas continues how to utilize the data. Fund are requested for the work that was out of scope and was completed utilizing budget from other areas. The requested funds will be re-allocated for budget in other areas. The team will have Psomas survey the final built conditions, this will provide a means to compare from existing conditions to constructed conditions and to determine the earth work completed as well as a document of final built conditions.

5.2a.2 Interchange Modelling, Elevations, Update of Plans

Because the as-built elevations used in design did not correlate well with the field conditions, a survey of the site was conducted, as discussed above. Sommer has begun the process of updating the plans and the proposed design based on new existing elevations. This effort continues and requires "OpenRoads" modelling of the existing conditions to properly develop modified proposed design or to confirm the design. This requires update to all the construction details, typicals and several other sheets in the plan set. This effort was not anticipated or nor would be expected in the scope of services for design support.

5.2a.3 Southbound Entrance Ramp – CHP

A CHP pull out is proposed at the southbound entrance ramp and is required for the proposed ramp metering. This requires widening of the ramp in area of a steep and high slope (2:1 and 30' height). In order to provide a slope that does not impact right of way a nonstandard slope is proposed. To get approval for the use of the nonstandard slope in an area with greater than 10 ft of height, there have been meetings with Caltrans and the below listed documents are required in order to get approval.

• Design Standard Decision Document (DSDD)

The document requires history of the project, listing of approved design exceptions for the project, description of nonstandard feature, justification for a nonstandard feature, cost to make the area standard, traffic and accident data. The document requires approval from all disciplines.

• Length of Need (LON)



A LON is required which shows the calculations to determine the length of the required guardrail due to the steep slope. This will be reviewed with Caltrans safety and operations and agreed upon length of guardrail will be determined. In addition to calculations and exhibit is required.

• Additional Plan Set

An "additional plan set" is required that shows all the sheets updated per the revised slope and guardrail. The entire plan set is not submitted, just any of the sheets that show the revised slope and guardrail. This is circulated with Caltrans for agreement as part of the overall acceptance of the changed conditions and proposed slope.

Summary:

In summary, Tasks 2 Pre-Construction Phase Services, Task 3 Final Bid Package and Task 4 Bidding Support are completed. Task 5 Construction Support and Task 6 Project Closeout continue for completion of this contract. The additional funding is requested to complete the known additional items and estimated remaining response to requests from the field.

This effort was not anticipated or nor would be expected in the scope of services for design support.

Sincerely,

SOMMER Engineering

Merideth Cann, PE President

C	City of Lake Elsinore											
I-15 / Main Street IC												
PROFE	PROFESSIONAL ENGINEERING SERVICES											
Main Stre	Main Street Interchange Improvement Project											
	Design Support During Construction (DSDC)											
City Project No. Z10017 AMENDMENT 2 FEE PROPOSAL SUMMARY												
		/IMER nd	т	OTALS								
		eam	TUTALS									
Labor	\$	281,926.75		\$ 281,926.75								
ODC	\$	-		\$-								
	\$	-		\$ -								
TOTAL	TOTAL \$ 281,926.75 \$ 281,926.75											
NOTE:		his estimate is a "not		•								
	of construction support, it is dependent upon the number of RFI's during construction.											

City of Lake Elsinore Main Street Interchange Improvement Project Design Support During Construction (DSDC) AMENDMENT 2 (includes 1/2 Jan Feb)												
TEAM SUMMARY												
TASK	DESCRIPTION	SOMMER	EPIC	FEHR & PEERS	KLEINFELDER	IC1	PSOMAS	Requested Totals				
INVOICE - PARTIAL JAN AND FEBRUARY												
5.2	Respond to Contractor's RFIs (Typical)	\$20,952.96										
5.2 A.2	Interchange Modelling, Elevations, Update of Plans	\$39,772.08										
5.2.A.3	SB Entrance CHP	\$10,980.40										
	SUBTOTAL INVOICE-Incorporated into below numbers.	\$71,705.44										
Task 5 - 0												
5.2	Respond to Contractor's RFIs (Typical)	\$87,065.84	\$0.00	\$0.00	\$4,300.00	\$0.00	\$3,000.00	\$94,365.84				
5.2 A	Additional Scope Items	\$135,101.70	\$0.00	\$0.00	\$0.00	\$0.00	\$44,626.94	\$179,728.64				
5.2A.1	Survey Built Conditions	\$10,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,626.94					
5.2A.2	Interchange Modelling, Elevations, Update of Plans (RAMPS)	\$84,814.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
5.2A.3	SB Entrance CHP	\$40,081.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
	DSDD	\$11,850.07					\$0.00					
	LON	\$10,461.03					\$0.00					
	Additional Plan Set	\$17,770.05					\$0.00					
5.3	Review Shop Drawings SUBTOTAL -Task 5 - Construction Support	\$0.00 \$222,167.54	\$0.00 \$0.00	\$0.00 \$0.00	\$2,100.00 \$6,400.00	\$0.00 \$0.00	\$0.00 \$47,626.94	\$2,100.00 \$276,194.48				
	••	Ψ <i>222</i> ,107.34	ψ0.00	ψ0.00	ψ 0 , 1 00.00	ψ0.00	ψ + 7,020.34	Ψ <i>21</i> 0,104.40				
	PROJECT CLOSE OUT			A	<u> </u>							
6.1	Final As-Built Plans	\$5,732.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$5,732.28 \$0.00				
ODCs												
		\$227,899.81	\$0.00	\$0.00	\$6,400.00	\$0.00	\$47,626.94	\$281,926.75				

City of Lake Elsinore Main Street Interchange Improvement Project Design Support During Construction (DSDC)

AMENDMENT 2 (without 1/2 Jan, Feb)

SOMMER ENGINEERING INC.

TASK	DESCRIPTION	Project Manager	Senior Engineer Struc	Senior Engineer Civil	Project Engineer	Assistant Engineer II	Assistant Engineer I	CADD	TOTAL HOURS	COST
		\$192.78	\$181.44	\$181.44	\$158.76	\$113.69	\$88.42	\$109.14		
Task 5 -	CONSTRUCTION SUPPORT									
5.2	Respond to Contractor's RFIs (Typical)	15	0	0	200	200		80	495	\$66,112.88
5.2 A	Additional Scope Items	60	0	100	170	80	0	170	580	\$84,349.22
5.2A.1	Survey Existing Conditions	0			0				0	\$0.00
5.2A.1	Survey Post Construction	20			40				60	\$10,206.00
5.2A.2	Interchange Modelling, Elevations, Update of Plans			80	80	80		80	320	\$45,042.47
5.2A.3	SB Entrance CHP	40	0	20	50	0	0	90	200	\$29,100.75
	DSDD	20		20				40	80	\$11,850.07
	LON	10			40			20	70	\$10,461.03
	Additional Plan Set	10			10			30	50	\$6,789.65
5.3	Review Shop Drawings	0	0	0	0	0	0	0	0	\$0.00
	SUBTOTAL -Task 5 - Construction Support	75	0	100	370	280	0	250	1,075	\$150,462.10
Task 6 -	PROJECT CLOSE OUT									
6.1	Final As-Built Plans	5	0	0	5	10	0	26	46	\$5,732.28
6.2	Electronic Deliverables	0	0	0	0	0	0	0	0	\$0.00
	SUBTOTAL -Task 6 - Project Close Out		0	0	5	10	0	26	46	\$5,732.28
ODCs										
TOTAL 80 0 100 375 290 0 276 1,121										

Auditional items - H	ours Approx by Sheets		_		
	Sheets	Full	Partial		
		Hours	Hours		
lew Elevations					
ypicals	x1	0	20		
ypicals	x2	0	20		
ypicals	x3	0	20		
prof super	5		70		
construction details	c1		20		
	c2		20		
	c3		0		
	c4		0		
	c5		20		
	c6	50	0		
	c7	50	0		
	c8	50	0		
	c9	50	0		
	c10	0	0		
raffic handling	th1		20		
	th2		20		
	th3		20		
	th3		20		
	th5		20		
	subtotal	200	290	490	
DSDD LON					
	DSDD new sheet		30		
	LON new sheet		30		
	subtotal		60	60	
CHP ADD Sheets					
	Layout		10		
	Temp Water		4		
	Drainage		4		
	Utility		4		
	Traffic Handling		4		
	PD Sheet		4		
	Summary of Quantities		4		
	Planting		4		
	Irrigation		4		
			42	42	
Drainage Update for	Survey Elevations				
	DP1		8		
	DP2		8		
	DP3		8		
	D1		0		
	DQ		8		
			32	32	
	1				
	1				

CITY OF LAKE ELS	SINORE										
Design Support Du	urina Cor	struction	(DSDC)								
TABLE			(2020)								
Burdened Rate Shee	at										
SOMMER Enginee			2021			2022				2023	
	ning inc.		2021							2025	
	2020	FULLY	2021	FULLY		2022	FULLY			2023	FULLY
CLASSIFICATION	RAW RATE	BURDENE D RATE	RAW RATE	BURDENE D RATE	PERSONNEL	RAW RATE	_	CLASSIFICATION	PERSONNEL	RAW RATE	BURDENE D RATE
Project Manager	\$120.00	\$272.16	\$123.60	\$280.32	M Cann moved to Sr Eng Aug 2022	\$127.31	\$288.73	Project Manager	Merideth Cann	\$85.00	\$192.78
Senior Engineer Struc	\$85.00	\$192.78	\$87.55	\$198.56		\$90.18	\$204.52	Senior Engineer Struc		\$80.00	\$181.44
Senior Engineer Civil	\$90.00	\$204.12	\$92.70	\$210.24	M Cann, G Karayiannis	\$95.48	\$216.55	Senior Engineer Civil	G Karayiannis	\$80.00	\$181.44
Project Engineer	\$70.00	\$158.76	\$72.10	\$163.52	Thu Luu, Michael McFadden	\$74.26	\$168.43	Project Engineer	Thu Luu, Mike McFadder	\$70.00	\$158.76
Assistant Engineer II	\$45.00	\$102.06	\$46.35	\$105.12		\$47.74	\$108.28	Assistant Engineer II	Jereme Champagnie	\$50.13	\$113.69
Assistant Engineer I	\$35.00	\$79.38	\$36.05	\$81.76		\$37.13	\$84.21	Assistant Engineer I		\$38.99	\$88.42
CADD	\$42.00	\$95.26	\$43.26	\$98.11	Clive Wynter, Jereme Champagnie	\$44.56	\$101.06	CADD	Clive Wynter	\$48.12	\$109.14
Administration	\$25.00	\$56.70	\$25.75	\$58.40		\$26.52	\$60.15	Administration		\$27.85	\$63.16
1. Overhead Rate	110.00%		110.00%			110.00%		1. Overhead Rate		110.00%	
2. Fee	8.00%		8.00%			8.00%		2. Fee	<u> </u>	8.00%	
For Estimating Purpos	ses Only										