

City of Lake Elsinore

Downtown Main st 130 South Main St. Lake Elsinore, California 92530 Estimate #10308

From Excel Landscape South

(800) 734-9650

1185 Magnolia Ave. E400

Corona CA, 92879

Bill To Downtown Main st

130 South Main St.

Lake Elsinore, California 92530

Sent On 02/22/2023

Job Title Family center

Job Number 7721

Location Family center

PRODUCT / SERVICE	DESCRIPTION	QTY.	UNIT PRICE	TOTAL
Plant 1 gallon	One gallon plant installed	1100	\$12.00	\$13,200.00
Irrigation Labor	Irrigation Labor	16	\$75.00	\$1,200.00
Mulch	1 yard Cover mulch installed	50	\$45.00	\$2,250.00
Tree Removal	Small tree removal and flush cut	7	\$150.00	\$1,050.00
Plant 5 gallon (Iceberg rose)	5 gallon plant installed	40	\$35.00	\$1,400.00
Labor	Standard Labor	32	\$45.00	\$1,440.00
Material	1812 with mp rotator nozzle	46	\$30.00	\$1,380.00
Material	Pvc pipe 3/4	800	\$0.95	\$760.00
Material	Pvc fittings	1	\$250.00	\$250.00

Total

\$22,930.00

Price does not include any replacement of irrigation valves, irrigation controller, or wiring.

This quote is valid for the next 30 days, after which values may be subject to change.

Signature:

Date: 3/15/23



#### City of Lake Elsinore

Canyon Hills Sports Park 34360 Canyon Hills Rd Lake Elsinore, California 92532 Estimate #10345

From Excel Landscape South

(800) 734-9650

1185 Magnolia Ave. E400

Corona CA, 92879

Bill To Downtown Main st

130 South Main St.

Lake Elsinore, California 92530

Sent On 04/07/2023

Job Title Palm tree irrigation repair due to

construction damage

Job Number 7721

Location Canyon Hills Sports Park palm trees

PRODUCT / SERVICE	DESCRIPTION	QTY.	UNIT PRICE	TOTAL
Material	Rain Bird bubbler .25 GPM	24	\$45.00	\$1,080.00
Material	Schedule 40 3/4 in PVC pipe	80	\$0.95	\$76.00
Material	Misc pvc fittings	1	\$150.00	\$150.00
Labor	Standard Labor	12	\$45.00	\$540.00
Irrigation Labor	Irrigation Labor	12	\$75.00	\$900.00

This quote is valid for the next 30 days, after which values may be subject to change.

1	ota

\$2,746.00

Signature:	Date:
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(951) 735-9650 Fax (951) 735-0469 • Lic # 694553

April 1, 2022

City of Lake Elsinore 130 S Main St. Lake Elsinore, CA 92530

Dear Rick,

This letter is to express our interest in renewing our existing Landscape Maintenance contract with the City for an additional year. We will honor our current maintenance contract amount, with the exception of the unit cost pricing for extra work. Due to unforeseen cost increases to material and labor, we are requesting an adjustment to the extra work pricing. Please see the attached worksheet for the proposed price adjustments. I look forward to hearing from you.

Sincerely,

Tason Alfaro

Jason Alfaro, Project Manager

# EXHIBIT "B" CITY OF LAKE ELSINORE

# LANDSCAPE MAINTENANCE EXTRA WORK PRICE SHEET

#### I. Turf Maintenance (All Turf Areas)

- 1. Mowing (Including Bagging of Clippings)
- 2. Edging
- 3. String Trimming
- 4. Aerification (Core/3")
- 5. Aerification (Deep Tine/6")
- 6. Weed Removal (Manual)
- 7. Pest Control (Manual)
- 8. Fertilization (Placement Only)
- 9. Materials (Fertilizer, Soil Amends)
- 10. Over seeding of Sports turf (Soccer Field, Football Field)
- 11. Over seeding of Sports turf (Baseball Field)
- 12. Over seeding of General use turf areas
- 13. Artificial Turf areas

#### **Unit Cost**

\$45.00

Ψ	0q. 1t.
\$45.00	linear ft. Per man HR.
\$45.00	linear ft. Per man HR.
\$ Quote	sq. ft.
\$ N/A	sq. ft.
\$ Quote	per man hr.
\$75.00	per man hr.(Labor only)
\$ Quote	sg. ft.
+ 0 1 1 1 1 1 1 1	

Per man HR.

\$ Cost + 15%

\$ Quote	sq. ft. (min. 40,000 sq. ft.)
\$ Quote	sq. ft. (min. 5,000 sq. ft.)
\$ Quote	sq. ft. (min. 1,000 sq. ft.)
\$ Quote	sq. ft. (min. 1,000 sq. ft.)

### II. General Landscape Maintenance (Planters and Slope Areas)

- 1. Edging (Ground Cover)
- 2. Trimming (Shrubs, Ground Cover)
- 3. Pruning/Shrubs, Vines, Roses
- 4. Pruning/Trees (To 18')
- 5. Weed Removal (Manual)
- 6. Pest Control (Manual)
- 7. Fertilization (Placement Only)
- 8. Vegetation Removal
- 9. Materials (Fertilizer, Soil Amends)

- \$ 7 5 . 0 0 per man hr.
- \$ Quote eq. ft. Per man HR.
- \$ Quote sq. ft.
- \$ Cost + 15%

#### III. Plant Material (Installed, All Areas)

- 1. Annual Color (4" Container)
- 2. Ground Cover
- 3. One (1) Gallon
- 4. Five (5) Gallon
- 5. Fifteen (15) Gallon
- 6. 24" Box Tree
- 7. Seeded Turf
- 8. Sodded Turf
- 9. Hydroseed
- 10. Soil Preparation (Existing Area)
- 11. Soil Preparation (New Area)
- 12. Wood Mulch

<b>\$</b> 3				each
\$3	0	0	0	flat
\$1	2	0	0	each

\$ 2 8 . 0 0 each \$ 1 5 0 . 0 0 each \$ 2 7 5 . 0 0 each

\$ Quote sq. ft. \$ Quote sq. ft.

\$ Quote sq. ft. \$ Quote sq. ft.

\$ Quote sq. ft. \$ 5 0 . 0 0 cu. yd.

## IV. Irrigation System Maintenance

Inspection
 Repair (Main Line, Lateral Line, Sprinklers)
 Parts
 \$\frac{7}{5} \cdot 0 \quad 0 \quad \text{per hr.}}{\text{per hr.}}\$
 \$\frac{7}{5} \cdot 0 \quad 0 \quad \text{per hr.}}{\text{per hr.}}\$

#### V. General Pest Control

Written Recommendation by PCA	\$ Quote each
Qualified Applicator (QAC)	\$ 1 2 5 . 0 0 per hr.
Trained Applicator	\$ 7 5 . 0 0 per hr.
4. Material	\$ Quote