LOCAL RESPONSIBILITY AREA (LRA) WILDLAND PROTECTION REIMBURSEMENT AGREEMENT

Program Cost Account (PCA #) **39014**

**THIS IS THE BUDGET PLAN FOR THE LOCAL RESPONSIBILITY AREA (LRA)
WILDLAND FIRE PROTECTION REIMBURSEMENT AGREEMENT BETWEEN THE
STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY & FIRE PROTECTION (CAL FIRE)
AND THE CITY/TOWN OF Lake Elsinore A LOCAL AGENCY
FOR THE 2023/2024 FISCAL YEAR**

AGREEMENT COST CALCULATIONS:

Number of Acres 1689

General Fund Reimbursement	$ 16.33	$ 27,581.37
Unit Budget	$ 20.12	$ 33,982.68
Sub-Total		$ 61,564.05
Admin Rate	12.01%	$ 7,393.84
Total Protection Cost		**$ 68,957.89**

Comments Section: