



May 3, 2023

City of Lake Elsinore
130 South Main Street
Lake Elsinore, CA 92530

Subject: I-15 / SR-74 (Central Avenue) | Interchange Improvements PA/ED Phase
Amendment Request for DED Update Requirements

Dear Mr. Remon Habib,

As the PA&ED phase for I-15/SR-74 (Central Ave.) Interchange has developed with the City of Lake Elsinore with Caltrans Oversight, there have been services identified that have changed related to CT Guidance since the start of the PA&ED Phase. This contract amendment request covers additional costs associated with the following required PA&ED efforts to prepare for the project's public circulation:

1. Task 27 – CAPTI additions to PA&ED requiring Purpose & Need revision
2. Task 27 – Revised Draft IS/EA – SER update with Climate Change & Revised GHG Assessment

The scope of work and assumptions associated with completing each additional task is described below along with the related cost for the additional services required for PA&ED based on CT Oversight Review:

1. Task 27 – CAPTI additions to PA&ED requiring Purpose & Need Revision

This task accounts for the introduction of CAPTI improvements, the approved Purpose and Need underwent a complete update to be consistent with CT D8 and HQ expectations in the Draft Environmental Document. Multiple submittals and reviews with Caltrans District 8 Sustainability staff have been completed to obtain concurrence of the latest Purpose Need which needs to be incorporated into key points with the Draft & Final Environmental Document. Added Cost \$10,282.78.

2. Task 27 – Revised Draft IS/EA – SER update with Climate Change & Revised GHG Assessments

Due to the delays in coordination related to the Noise Modeling and NSR, the Caltrans SER IS/EA template has been updated since the initial submittal to Caltrans. The IS/EA will

require updates to document the document is consistent with the latest IS/EA SER guidelines. Additionally, based on Caltrans guidance and information received from recent PDT meetings, the Climate Change/GHG chapter guidance which now requires additional technical assessments and additional documentation to present data following the release of new performance methods. Added Cost \$111,252.83.

3. Task 15 – ISA Update Memo

Caltrans SER requires for the Initial Site Assessment (ISA) to be re-evaluated and updated if it is greater than 1 years old since new spills and release incidents can occurred at any time. An ISA Update Memo will need to be prepared since the original ISA for the proposed project was approved by Caltrans in 2020. The ISA Update Memo will include preparation of the Caltrans ISA Checklist, and review of environmental database records from EDR, the 2020 ISA, and agency records available on the SWRCB GeoTracker database and DTSC EnviroStor database. The findings will be included in the IS/EA. Added Cost \$8,701.12.

The amendment cost totals \$130,236.72 which is reflected in the scope and fee as Attachment A. This additional cost would be granted from contingency and/or supplemented with a new allocation for the services required under PA/ED.

Sincerely,
HDR Engineering, Inc.

A handwritten signature in black ink, appearing to read "Mark Hager". The signature is fluid and cursive, with the first name "Mark" and last name "Hager" clearly distinguishable.

Mark Hager, P.E.
Vice President
Project Manager

Attachment A: HDR Engineering, Inc. - City of Lake Elsinore I-15 / SR-74 IC PA/ED - Amendment #2

Task Numbers	Task Description	HDR Engineering Inc.										Subconsultant		Subtotal Task Amount
		Angie Kung	Natalie Brim	Serena Lin	Kathy Lemburg	Uyelan Vu	Julian Hernandez	Katherine Turner	Sarah Barrera	Erin Martinelli	Total Fee HDR	Total ODC	TBD	
	Billing Rates	\$ 257.07	\$ 151.62	\$ 110.02	\$ 127.20	\$ 217.93	\$ 217.82	\$ 106.85	\$ 189.50	\$ 171.59				
27	Revised Draft IS/EA	80	180	120	40	100	40	40	40	16	\$ 111,252.83	\$ -	\$ -	\$ 111,252.83
27	Revised P&N	40									\$ 10,282.78	\$ -	\$ -	\$ 10,282.78
15	ISA Update Memo	2			6	32					\$ 8,251.12	\$ 450.00	\$ -	\$ 8,701.12
											\$ -	\$ -	\$ -	\$ -
	Total	122	180	120	46	132	40	40	40	16	\$ 129,786.72	\$ 450.00	\$ -	\$ 130,236.72