



May 9, 2023

Ms. Nicole Mc Calmont
Engineering Department
City of Lake Elsinore
130 S. Main Street
Lake Elsinore, Ca. 92590

Re: Annual Rate Adjustment

Dear Nicole,

Pursuant to our current Solid Waste and Recycling Services Agreement with the City of Lake Elsinore, CR&R Incorporated (CR&R) respectfully submits the attached information which outlines our Annual Rate Adjustment request for fiscal year 2023-2024. As you are aware, our current agreement stipulates the conditions upon which our rates may be adjusted on an annual basis. Per the agreement, these rates shall be adjusted each July 1st to reflect the changes in various applicable indices.

In reviewing the data from the Bureau of Labor Statistics (BLS) for March 2022 through March 2023, the CPI has increased by 2.49%. In addition, the County of Riverside's Waste Management Department has indicated that they will adjust their landfill disposal rate by 7.33% from \$35.52 per ton to \$38.12 per ton. These standard adjustments would be effective July 1, 2023.

As we have stated in prior years, we greatly appreciate our long-standing relationship with the City of Lake Elsinore, as well as the opportunity that we have had to be of service to your residents and businesses. It truly has been and continues to be an honor and a privilege to be of service to the City. Please do not hesitate to call us if you should have any questions or comments. We look forward to any further assistance that we may be able to provide.

Respectfully,

J. Alex Braicovich
Senior Regional Vice President
CR&R Incorporated

Cc: Jason Simpson, City Manager

EXHIBIT "C"

Schedule of Rates
Effective July 1, 2023 unless otherwise noted

Single family residential refuse collection, recycling, composting, transfer and disposal:			
Monthly Rate:	(includes Recycling Fee)	\$	31.55 *
Additional refuse collection, recycling and composting container:			
Monthly Rate:		\$	16.22 *
Single family residential additional bulky item, per pickup (above the minimum of two per calendar year):			
		\$	16.27 *

* Senior Citizens 65 and older and Active Military Personnel deployed into a conflict zone can apply for a 10% discount.

Residential Organics Rates

Rate per Home	\$	2.41
Additional Food Scrap Pail	\$	8.67
Residential Cart Setup Fee	\$	25.66
Residential Delinquency Processing Fee	\$	49.71

Commercial, industrial, and multi-family residential refuse monthly bin rates

3 - cubic yard bin	1 x week	\$	224.85
	2 x week	\$	405.10
	3 x week	\$	606.92
	4 x week	\$	808.63
	5 x week	\$	1,010.36
	6 x week	\$	1,212.11
1-1/2 - cubic yard bin	1 x week	\$	171.55
	2 x week	\$	324.63
	3 x week	\$	486.51
	4 x week	\$	648.35
	5 x week	\$	810.18
	6 x week	\$	972.28
Additional Pickup Bin - Refuse Bin		\$	122.46
Additional Pickup Bin - Recycling Bin		\$	94.68

Commercial, industrial, and multi-family residential recycling monthly bin rates

3 - cubic yard recycle bin	1 x week	\$	110.40
	2 x week	\$	216.79
	3 x week	\$	323.62
	4 x week	\$	430.48
	5 x week	\$	537.31
96-gallon recycle cart	1 x week	\$	61.75
Recycle Bin Contamination Fee, per occurrence		\$	62.00
Recycle Cart Contamination Fee, per occurrence		\$	62.00

Schedule of Rates
Effective July 1, 2023 unless otherwise noted

Temporary 3 cubic yard bin rate:	per bin	\$	161.39
Redeliver and reinstatement rate:	per occurrence	\$	63.85
40 cubic yard roll-off bin rate:	+ MRF/landfill fees	\$	410.83
10 cubic yard roll-off/lowboy bin rate:	+ MRF/landfill fees	\$	410.83
Compactor rolloff	+ MRF/landfill fees	\$	535.16
Delivery Fee		\$	95.80
Relocation Fee		\$	95.80
False Run fee		\$	95.80
Rental Fee Over 7 Days		\$	12.49

Com Bin and RO Setup Fee		\$	54.28
Convert to Locking Bin Fee		\$	71.39
Delivery Fee		\$	59.68
Bulky Item Fee		\$	39.14
Commercial Overload Fee		\$	56.98

Organic AD Rates

Anaerobic Digester Rate Per Ton		\$	99.27
Additional pickup organic cart		\$	47.11

Commercial, industrial, and multi-family residential organic monthly bin rates

2 cubic yard	1 x week	\$	259.65
	2 x week	\$	503.78
	3 x week	\$	755.50
	4 x week	\$	1,007.22
	5 x week	\$	1,258.88
	6 x week	\$	1,510.80

64-gallon cart	1 x week	\$	68.09
	2 x week	\$	136.32
	3 x week	\$	204.57
	4 x week	\$	272.81
	5 x week	\$	341.04
	6 x week	\$	409.27

Organics Contamination Fee - cart service, per occurrence		\$	47.12
Organics Contamination Fee - bin service, per occurrence		\$	117.81

Bundled Commercial Compliance Rates

3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 1/Week		\$	354.69
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 2/Week		\$	664.92
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 3/Week		\$	996.74
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 4/Week		\$	1,328.44
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 5/Week		\$	1,660.15
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 6/Week		\$	1,991.88

CITY OF LAKE ELSINORE
2023 PRICE ADJUSTMENT

CPI (March)
CUURS49ASA0L2 (LA-OC) 100.0% 2.49%
Landfill * 38.12 \$ 35.52 \$ 2.60 7.33%
MRF * 64.28 \$ 59.89 \$ 4.39

* Provided by County Waste Management Dept

	Service Component				Landfill Component				Total				Net % Change	Proposed Rate	Total Proposed Rate
	Previous Rate	SRRE Fee	Landfill Fee	CPI Change	Rate Change	Unit Measure	Contract	Diversion per Ton	Increase per Ton	Rate Change	Total Change	Previous Rate			
Standard Residential Service	\$ 29.57	0.50	3.78	1.98%	\$ 0.50	per month	\$ 0.21	13.1%	2.60	0.47	\$ 0.97	\$ 29.57	\$ 30.54	\$ 30.54	\$ 30.54
Organic Processing (AD)	\$ 2.35	-	-	2.49%	\$ 0.06	per month				-	\$ 0.06	\$ 2.35	\$ 2.41	\$ 2.41	\$ 2.41
Recycling Fee	\$ 1.01	-	-	0.00%	\$ -	per month				-	\$ -	\$ 1.01	\$ 1.01	\$ 1.01	\$ 1.01
Additional Cart	\$ 15.41	1.90	1.90	2.49%	\$ 0.34	per month	\$ 0.21	13.1%	2.60	0.47	\$ 0.81	\$ 15.41	\$ 16.22	\$ 16.22	\$ 16.22
Additional Bulky pick up	\$ 15.46	-	-	2.49%	\$ 0.34	per month	\$ 0.21	13.1%	2.60	0.47	\$ 0.81	\$ 15.46	\$ 16.27	\$ 16.27	\$ 16.27
Additional Food Scrap Pail	\$ 8.46	-	-	2.49%	\$ 0.21	per month				-	\$ 0.21	\$ 8.46	\$ 8.67	\$ 8.67	\$ 8.67
Residential Cart Setup Fee	\$ 25.04	-	-	2.49%	\$ 0.62	per month	\$ -	0.0%	-	-	\$ 0.62	\$ 25.04	\$ 25.66	\$ 25.66	\$ 25.66
Residential Delinquency Processing Fee	\$ 48.50	-	-	2.49%	\$ 1.21	per month	\$ -	0.0%	-	-	\$ 1.21	\$ 48.50	\$ 49.71	\$ 49.71	\$ 49.71
Anaerobic Digester Rate Per Ton	\$ 92.49	-	-	-	\$ -	per occurrence	\$ 92.49	100.0%	7.3%	6.78	\$ 6.78	\$ 92.49	\$ 99.27	\$ 99.27	\$ 99.27
Additional Pickup Bin - Refuse Bin	\$ 119.49	-	-	2.49%	\$ 2.97	per occurrence				-	\$ 2.97	\$ 119.49	\$ 122.46	\$ 122.46	\$ 122.46
Additional Pickup Bin - Recycling Bin	\$ 92.38	-	-	2.49%	\$ 2.30	per occurrence				-	\$ 2.30	\$ 92.38	\$ 94.68	\$ 94.68	\$ 94.68
Temporary 3 cubic yard bin	\$ 155.51	8.46	8.46	2.49%	\$ 3.66	per bin	\$ 0.91	6.1%	2.60	2.22	\$ 5.88	\$ 155.51	\$ 161.39	\$ 161.39	\$ 161.39
Re-deliver and re-instatement	\$ 62.30	-	-	2.49%	\$ 1.55	per load				-	\$ 1.55	\$ 62.30	\$ 63.85	\$ 63.85	\$ 63.85
40 cubic yard roll-off	\$ 400.86	-	-	2.49%	\$ 9.97	per load				-	\$ 9.97	\$ 400.86	\$ 410.83	\$ 410.83	\$ 410.83
10 cubic yard roll-off	\$ 400.86	-	-	2.49%	\$ 9.97	per load				-	\$ 9.97	\$ 400.86	\$ 410.83	\$ 410.83	\$ 410.83
Compactor rolloff	\$ 522.17	-	-	2.49%	\$ 12.99	per load				-	\$ 12.99	\$ 522.17	\$ 535.16	\$ 535.16	\$ 535.16
Delivery Fee	\$ 93.48	-	-	2.49%	\$ 2.32	per occurrence				-	\$ 2.32	\$ 93.48	\$ 95.80	\$ 95.80	\$ 95.80
Relocation Fee	\$ 93.48	-	-	2.49%	\$ 2.32	per occurrence				-	\$ 2.32	\$ 93.48	\$ 95.80	\$ 95.80	\$ 95.80
False Run fee	\$ 93.48	-	-	2.49%	\$ 2.32	per occurrence				-	\$ 2.32	\$ 93.48	\$ 95.80	\$ 95.80	\$ 95.80
Rental Fee Over 7 Days	\$ 12.19	-	-	2.49%	\$ 0.30	per day				-	\$ 0.30	\$ 12.19	\$ 12.49	\$ 12.49	\$ 12.49
3 Yard Refuse Bin															
1 x week	\$ 217.99	0.25	30.98	2.49%	\$ 4.64	per month	\$ 0.91	6.1%	2.60	2.22	\$ 6.86	\$ 217.99	\$ 224.85	\$ 224.85	\$ 224.85
2 x week	\$ 392.45	0.25	61.96	2.49%	\$ 8.21	per month	\$ 0.91	6.1%	2.60	4.44	\$ 12.65	\$ 392.45	\$ 405.10	\$ 405.10	\$ 405.10
3 x week	\$ 587.96	0.25	92.94	2.49%	\$ 12.30	per month	\$ 0.91	6.1%	2.60	6.66	\$ 18.96	\$ 587.96	\$ 606.92	\$ 606.92	\$ 606.92
4 x week	\$ 783.36	0.25	123.92	2.49%	\$ 16.39	per month	\$ 0.91	6.1%	2.60	8.88	\$ 25.27	\$ 783.36	\$ 808.63	\$ 808.63	\$ 808.63
5 x week	\$ 978.78	0.25	154.90	2.49%	\$ 20.48	per month	\$ 0.91	6.1%	2.60	11.10	\$ 31.58	\$ 978.78	\$ 1,010.36	\$ 1,010.36	\$ 1,010.36
6 x week	\$ 1,174.22	0.25	185.88	2.49%	\$ 24.57	per month	\$ 0.91	6.1%	2.60	13.32	\$ 37.89	\$ 1,174.22	\$ 1,212.11	\$ 1,212.11	\$ 1,212.11
1 1/2 Yard Refuse Bin															
1 x week	\$ 165.80	0.25	23.43	2.49%	\$ 3.53	per month	\$ 0.91	6.1%	2.60	2.22	\$ 5.75	\$ 165.80	\$ 171.55	\$ 171.55	\$ 171.55
2 x week	\$ 313.56	0.25	46.86	2.49%	\$ 6.63	per month	\$ 0.91	6.1%	2.60	4.44	\$ 11.07	\$ 313.56	\$ 324.63	\$ 324.63	\$ 324.63
3 x week	\$ 469.92	0.25	70.29	2.49%	\$ 9.93	per month	\$ 0.91	6.1%	2.60	6.66	\$ 16.59	\$ 469.92	\$ 486.51	\$ 486.51	\$ 486.51
4 x week	\$ 626.23	0.25	93.72	2.49%	\$ 13.24	per month	\$ 0.91	6.1%	2.60	8.88	\$ 22.12	\$ 626.23	\$ 648.35	\$ 648.35	\$ 648.35
5 x week	\$ 782.54	0.25	117.15	2.49%	\$ 16.54	per month	\$ 0.91	6.1%	2.60	11.10	\$ 27.64	\$ 782.54	\$ 810.18	\$ 810.18	\$ 810.18
6 x week	\$ 939.11	0.25	140.58	2.49%	\$ 19.85	per month	\$ 0.91	6.1%	2.60	13.32	\$ 33.17	\$ 939.11	\$ 972.28	\$ 972.28	\$ 972.28
Com Bin and RO Setup Fee	\$ 52.96	-	-	2.49%	\$ 1.32	one-time	\$ -	0.0%	-	-	\$ 1.32	\$ 52.96	\$ 54.28	\$ 54.28	\$ 54.28
Convert to Locking Bin Fee	\$ 69.66	-	-	2.49%	\$ 1.73	one-time	\$ -	0.0%	-	-	\$ 1.73	\$ 69.66	\$ 71.39	\$ 71.39	\$ 71.39
Delivery Fee	\$ 58.23	-	-	2.49%	\$ 1.45	per occurrence	\$ -	0.0%	-	-	\$ 1.45	\$ 58.23	\$ 59.68	\$ 59.68	\$ 59.68
Bulky Item Fee	\$ 38.19	-	-	2.49%	\$ 0.95	per item	\$ -	0.0%	-	-	\$ 0.95	\$ 38.19	\$ 39.14	\$ 39.14	\$ 39.14
Commercial Overload Fee	\$ 55.60	-	-	2.49%	\$ 1.38	per occurrence	\$ -	0.0%	-	-	\$ 1.38	\$ 55.60	\$ 56.98	\$ 56.98	\$ 56.98
96 - Gallon Recycle Cart															
1 x week	\$ 60.25	-	-	2.49%	\$ 1.50	per month	\$ -	0.0%	-	-	\$ 1.50	\$ 60.25	\$ 61.75	\$ 61.75	\$ 61.75
3 Yard Recycling Bin															
1 x week	\$ 107.72	-	-	2.49%	\$ 2.68	per month	\$ -	0.0%	-	-	\$ 2.68	\$ 107.72	\$ 110.40	\$ 110.40	\$ 110.40
2 x week	\$ 211.53	-	-	2.49%	\$ 5.26	per month	\$ -	0.0%	-	-	\$ 5.26	\$ 211.53	\$ 216.79	\$ 216.79	\$ 216.79
3 x week	\$ 315.77	-	-	2.49%	\$ 7.85	per month	\$ -	0.0%	-	-	\$ 7.85	\$ 315.77	\$ 323.62	\$ 323.62	\$ 323.62
4 x week	\$ 420.03	-	-	2.49%	\$ 10.45	per month	\$ -	0.0%	-	-	\$ 10.45	\$ 420.03	\$ 430.48	\$ 430.48	\$ 430.48
5 x week	\$ 524.27	-	-	2.49%	\$ 13.04	per month	\$ -	0.0%	-	-	\$ 13.04	\$ 524.27	\$ 537.31	\$ 537.31	\$ 537.31
Recycle Bin Contamination Fee	\$ 60.50	-	-	2.49%	\$ 1.50	per occurrence	\$ -	0.0%	-	-	\$ 1.50	\$ 60.50	\$ 62.00	\$ 62.00	\$ 62.00
Recycle Cart Contamination Fee	\$ 60.50	-	-	2.49%	\$ 1.50	per occurrence	\$ -	0.0%	-	-	\$ 1.50	\$ 60.50	\$ 62.00	\$ 62.00	\$ 62.00

	Service Component					Digester Component					Rate Change	Previous Rate	Proposed Rate	Net % Change	Total Proposed Rate	
	Previous Rate	SRRE Fee	Service Fee	CPI Change	Rate Change	Unit Measure	Process Fee	100.0%	% Increase	Rate Change						
Organic (AD) Rates																
Organics Bin rate - 2 cubic yard																
1 x week	\$ 244.36	0.25	48%	2.49%	\$ 6.06	per month	52%	100.0%	7.3%	\$ 9.23	\$ 15.29	\$ 244.36	\$ 259.65	6.3%	\$ 259.65	
2 x week	\$ 473.53	0.25	47%	2.49%	\$ 11.76	per month	53%	100.0%	7.3%	\$ 18.49	\$ 30.25	\$ 473.53	\$ 503.78	6.4%	\$ 503.78	
3 x week	\$ 710.12	0.25	47%	2.49%	\$ 17.64	per month	53%	100.0%	7.3%	\$ 27.74	\$ 45.38	\$ 710.12	\$ 755.50	6.4%	\$ 755.50	
4 x week	\$ 946.70	0.25	47%	2.49%	\$ 23.53	per month	53%	100.0%	7.3%	\$ 36.99	\$ 60.52	\$ 946.70	\$ 1,007.22	6.4%	\$ 1,007.22	
5 x week	\$ 1,183.23	0.25	47%	2.49%	\$ 29.41	per month	53%	100.0%	7.3%	\$ 46.24	\$ 75.65	\$ 1,183.23	\$ 1,258.88	6.4%	\$ 1,258.88	
6 x week	\$ 1,420.01	0.25	47%	2.49%	\$ 35.30	per month	53%	100.0%	7.3%	\$ 55.49	\$ 90.79	\$ 1,420.01	\$ 1,510.80	6.4%	\$ 1,510.80	
Food Cart rate - 64 gal cart																
1 x week	\$ 64.32	0.25	54%	2.49%	\$ 1.58	per month	46%	100.0%	7.3%	\$ 2.19	\$ 3.77	\$ 64.32	\$ 68.09	5.9%	\$ 68.09	
2 x week	\$ 128.76	0.25	54%	2.49%	\$ 3.18	per month	46%	100.0%	7.3%	\$ 4.38	\$ 7.56	\$ 128.76	\$ 136.32	5.9%	\$ 136.32	
3 x week	\$ 193.21	0.25	54%	2.49%	\$ 4.79	per month	46%	100.0%	7.3%	\$ 6.57	\$ 11.36	\$ 193.21	\$ 204.57	5.9%	\$ 204.57	
4 x week	\$ 257.66	0.25	54%	2.49%	\$ 6.39	per month	46%	100.0%	7.3%	\$ 8.76	\$ 15.15	\$ 257.66	\$ 272.81	5.9%	\$ 272.81	
5 x week	\$ 322.10	0.25	54%	2.49%	\$ 7.99	per month	46%	100.0%	7.3%	\$ 10.95	\$ 18.94	\$ 322.10	\$ 341.04	5.9%	\$ 341.04	
6 x week	\$ 386.54	0.25	54%	2.49%	\$ 9.59	per month	46%	100.0%	7.3%	\$ 13.14	\$ 22.73	\$ 386.54	\$ 409.27	5.9%	\$ 409.27	
Additional pickup organic cart																
Contamination Fee - Cart	\$ 45.97		\$ -	2.49%	\$ 1.14	per occurrence					\$ 1.14	\$ 45.97	\$ 47.11	2.5%	\$ 47.11	
Contamination Fee - Bin	\$ 45.98		\$ -	2.49%	\$ 1.14	per occurrence					\$ 1.14	\$ 45.98	\$ 47.12	2.5%	\$ 47.12	
Contamination Fee - Bin	\$ 114.95		\$ -	2.49%	\$ 2.86	per occurrence					\$ 2.86	\$ 114.95	\$ 117.81	2.5%	\$ 117.81	

Bundled Commercial Compliance Rates

Bundled Commercial Compliance Rates															
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 1/Week												\$ 342.56	\$ 354.69		\$ 354.69
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 2/Week												\$ 641.71	\$ 664.92		\$ 664.92
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 3/Week												\$ 961.92	\$ 996.74		\$ 996.74
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 4/Week												\$ 1,282.02	\$ 1,328.44		\$ 1,328.44
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 5/Week												\$ 1,602.13	\$ 1,660.15		\$ 1,660.15
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 6/Week												\$ 1,922.26	\$ 1,991.88		\$ 1,991.88



U.S. BUREAU OF LABOR STATISTICS

Databases, Tables & Calculators by Subject

Change Output Options: From: 2013 To: 2023 GO

☐ include graphs ☒ include annual averages[More Formatting Options](#) ➔

Data extracted on: May 5, 2023 (7:08:51 PM)

CPI for All Urban Consumers (CPI-U)

Series Id: CUURS49ASA0L2

Not Seasonally Adjusted

Series Title: All items less shelter in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted

Area: Los Angeles-Long Beach-Anaheim, CA

Item: All items less shelter

Base Period: 1982-84=100

Download: [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2013	218.522	220.919	221.001	219.482	219.521	219.075	218.592	218.636	218.948	219.128	217.484	217.339	219.054	219.753	218.355
2014	218.614	219.973	221.974	221.692	222.926	222.942	222.330	221.841	221.494	220.815	218.208	216.134	220.745	221.353	220.137
2015	214.533	216.374	219.281	218.858	222.010	220.669	222.521	221.135	219.652	219.771	219.247	218.173	219.352	218.621	220.083
2016	220.019	219.387	219.558	220.292	221.281	221.134	220.438	219.575	219.676	220.640	218.881	218.445	219.944	220.279	219.609
2017	220.314	221.681	222.476	223.272	223.918	223.265	223.536	223.663	224.951	225.188	225.503	225.322	223.591	222.488	224.694
2018	227.716	229.387	229.885	230.208	230.818	229.915	230.487	230.417	231.225	233.375	231.868	230.095	230.450	229.655	231.245
2019	231.460	231.196	232.548	235.395	236.119	234.840	234.910	234.219	235.978	238.399	236.218	234.021	234.609	233.593	235.624
2020	236.840	237.401	234.478	232.812	233.970	235.405	237.153	237.676	237.055	237.989	238.544	237.923	236.437	235.151	237.723
2021	238.459	239.730	241.621	245.599	247.617	249.348	251.018	251.738	252.632	255.841	257.498	258.528	249.136	243.729	254.543
2022	262.356	263.316	269.412	270.699	273.374	277.836	276.302	275.119	276.418	278.261	274.389	270.398	272.323	269.499	275.148
2023	278.306	276.631	276.112												

12-Month Percent Change

Series Id: CUURS49ASA0L2

Not Seasonally Adjusted

Series Title: All items less shelter in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted

Area: Los Angeles-Long Beach-Anaheim, CA

Item: All items less shelter

Base Period: 1982-84=100

Download: [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2013	1.8	2.3	1.0	0.5	0.5	1.1	1.1	0.3	-0.1	-1.2	-0.4	0.7	0.6	1.2	0.1
2014	0.0	-0.4	0.4	1.0	1.6	1.8	1.7	1.5	1.2	0.8	0.3	-0.6	0.8	0.7	0.8
2015	-1.9	-1.6	-1.2	-1.3	-0.4	-1.0	0.1	-0.3	-0.8	-0.5	0.5	0.9	-0.6	-1.2	0.0
2016	2.6	1.4	0.1	0.7	-0.3	0.2	-0.9	-0.7	0.0	0.4	-0.2	0.1	0.3	0.8	-0.2
2017	0.1	1.0	1.3	1.4	1.2	1.0	1.4	1.9	2.4	2.1	3.0	3.1	1.7	1.0	2.3
2018	3.4	3.5	3.3	3.1	3.1	3.0	3.1	3.0	2.8	3.6	2.8	2.1	3.1	3.2	2.9
2019	1.6	0.8	1.2	2.3	2.3	2.1	1.9	1.7	2.1	2.2	1.9	1.7	1.8	1.7	1.9
2020	2.3	2.7	0.8	-1.1	-0.9	0.2	1.0	1.5	0.5	-0.2	1.0	1.7	0.8	0.7	0.9
2021	0.7	1.0	3.0	5.5	5.8	5.9	5.8	5.9	6.6	7.5	7.9	8.7	5.4	3.6	7.1
2022	10.0	9.8	11.5	10.2	10.4	11.4	10.1	9.3	9.4	8.8	6.6	4.6	9.3	10.6	8.1
2023	6.1	5.1	2.5												

U.S. BUREAU OF LABOR STATISTICS Postal Square Building 2 Massachusetts Avenue NE Washington, DC 20212-0001

Telephone: 1-202-691-5200 Telecommunications Relay Service: 7-1-1 www.bls.gov [Contact Us](#)



Hans W. Kernkamp, General Manager-Chief Engineer

March 22, 2023

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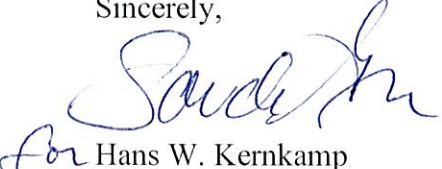
RE: Disposal Fee Increase – FY 23/24

The Riverside County Department of Waste Resources (Department) is responsible for assuring that there is, and will be in the future, sufficient and accessible landfill space to properly serve the population of the County in its disposal needs. To fulfill this mandate, the Department continually maintains and expands County landfill sites, and encourages, supports, and develops recycling programs that minimize the dependence on landfill disposal facilities.

Due to sustained increases in labor expenses, capital improvement costs, regulatory compliance costs and closed site maintenance, an increase in disposal rates is essential to allow for continued and improved services. This letter serves as a notice that subject to approval by the Riverside County Board of Supervisors, landfill disposal rates will increase in FY 23/24 by the Consumer Price Index (CPI), which is 7.33% for calendar year 2022. Additionally, per the Waste Delivery Agreement, the rate for the Perris Valley Transfer Station will be adjusted by \$1.00, resulting in a FY 23/24 rate of \$42.55 per ton. Rates for Area 8 Transfer Station(s) shall only be subject to the annual CPI increase. The FY 23/24 rate for these facilities will be \$38.98 per ton. New rates will become effective for tonnage deliveries starting on July 1, 2023.

Thank you for your past cooperation and support.

Sincerely,


for Hans W. Kernkamp
General Manager-Chief Engineer

SG:sg

cc: Jeff Johnson, LEA