

Securitas Security Services USA
Annual Cost Analysis

BRANCH: Temecula

DATE: Jul 13, 2023

CLIENT: Launch Point 23/24 Fiscal

CLIENT #: 2030077110

PERIOD: Security Budget

Rank Pay Rate Bill Rate OT/Hol Prem Hours Per Week Hrs. Per Holiday									
	LP	TOM							
	\$16.25	\$17.25							
	\$26.64	\$28.52							
	\$13.32	\$14.26							
	80	40							
	16.0	8.0							
								Total Monthly Cost	Holidays
January	31	9,412.31	5,038.27						
Holiday		213.12	114.08					\$17,340.79	New Years Day
February	28	8,501.44	4,550.70						
Holiday		0.00	0.00					\$15,615.14	
March	31	9,412.31	5,038.27						
Holiday		0.00	0.00					\$17,013.59	
April	30	9,108.69	4,875.75						
Holiday		0.00	0.00					\$16,547.44	
May	31	9,412.31	5,038.27						
Holiday		213.12	114.08					\$17,340.79	Memorial Day
June	30	9,108.69	4,875.75						
Holiday		0.00	0.00					\$16,547.44	
July	31	9,412.31	5,038.27						
Holiday		213.12	114.08					\$17,340.79	Independence Day
August	31	9,412.31	5,038.27						
Holiday		0.00	0.00					\$17,013.59	
September	30	9,108.69	4,875.75						
Holiday		213.12	114.08					\$16,874.64	Labor Day
October	31	9,412.31	5,038.27						
Holiday		0.00	0.00					\$17,013.59	
November	30	9,108.69	4,875.75						
Holiday		213.12	114.08					\$16,874.64	Thanksgiving Day
December	31	9,412.31	5,038.27						
Holiday		213.12	114.08					\$17,340.79	Christmas Day
TOTAL WKLY	120							Total Annual Cost: \$202,863.20	