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August 14, 2023

Mr. Bradley Brophy, PE  
Traffic Engineer  
City of Lake Elsinore  
130 South Main Street  
Lake Elsinore, CA 92530

**RE: I -15 / Main Street Project – FCG CM & Inspection Budget**

This letter is to inform you that due to contractor delay and change orders to complete the work within the original project schedule, the FCG budget for this contract will be depleted prior to completion of work on the project. See attached spread sheet showing anticipated work hours by FCG staff to complete the work based on anticipated schedule of work due to reasons mentioned.

The original Project completion date was for May 2023 (300 Working Days). Due to Contractor delay in completing the project on time with original completion date of May 17<sup>th</sup>, 2023, the Project is now anticipated to be completed in December 2023 (approximately 465 Working Days).

The original contract amount is \$743,491.35 amounts needed for each project is \$349,944.48 for a grand total of \$1,093,435.83

See attached table for details on all charges per company so far.

Should you have any questions or comments, please do not hesitate to contact AB Fakhouri or myself.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Maha Fakhouri', with a stylized flourish at the end.

Maha Fakhouri  
President and CEO  
Cell 714.883.8068

CC: Abdallah Fakhouri, Project Manager / Resident Engineer

FCG Consultants Inc. - DBE			City of Lake Elsinore	
Construction Management & Inspection Services				
Revised Cost Proposal - 8/11/23		CM & Inspection for Main St. Interchange Improvement Project		
Classification	Hours	Hourly Rate	Cost	
Pre-construction Phase (20 Working Days)				
Resident Engineer	80	\$ 187.05	\$	14,964.38
Structures Representative - RTEA	40	\$ 168.53	\$	6,741.00
Public Outreach Officer - RTEA	40	\$ 89.88	\$	3,595.20
Office Engineer - RTEA	20	\$ 80.89	\$	1,617.84
Subtotal (FCG Only)	180		\$	14,964.38
Construction Phase (465 Working Days)				
Resident Engineer	930	\$ 187.05	\$	173,960.89
Structures Representative - RTEA	800	\$ 168.53	\$	134,820.00
Construction Inspector	3600	\$ 124.70	\$	448,931.34
Electrical Inspector	480	\$ 124.70	\$	59,857.51
Public Outreach Officer - RTEA	80	\$ 89.88	\$	7,190.40
Office Engineer - RTEA	400	\$ 80.89	\$	32,356.80
Subtotal (FCG Only)	6,290		\$	682,749.75
Post-Construction Phase (20 Working Days)				
Resident Engineer	40	\$ 187.05	\$	7,482.19
Structures Representative - RTEA	20	\$ 168.53	\$	3,370.50
Construction Inspector	20	\$ 124.70	\$	2,494.06
Office Engineer - RTEA	20	\$ 80.89	\$	1,617.84
Subtotal (FCG Only)	100		\$	14,964.59
Misc. Expenses	Months	Monthly Cost	Total	
Vehicles	14	\$ -	\$	-
Laptops	14	\$ -	\$	-
Cell Phones	14	\$ -	\$	-
Office Supplies	14	\$ -	\$	-
Field Office	14	\$ -	\$	-
Subtotal (FCG Only)			\$	-
		DBE %		
FCG Total		65.18%	\$	712,678.72
Subconsultants				
		DBE %		
RTEA - DBE	Project Support	17.50%	\$	191,309.58
MB Pro - Material Testing	Materials Testing		\$	120,000.00
ZTC	Source Inspection		\$	54,447.53
HES	Envi. Monitoring		\$	15,000.00
		Subtotal	\$	380,757.11
		Total Cost (NOT TO EXCEED)	\$	1,093,435.83
		Original Cost	\$	743,491.35
		Additional Amount Needed	\$	349,944.48
Limitations & Conditions:				
Construction duration is estimated at 465 Working Days with 20 Working Days for preconstruction & 20 Working Days for closeout phase.				
Inspectors will be fully equipped with vehicles, computers, and tools and equipment required to perform their tasks.				
Overtime and Weekend work is not included. Overtime is to be charged at 1.5 the above rate.				
Cost proposal is subject to prevailing wage rates, and prevailing wage rate change for inspectors.				
Miscellaneous expenses includes stationeries and other items needed for CM team.				
All costs are subject to negotiations.				

Month	FCG	RTEA	MB Pro	ZTC	HES	Total
January-22	\$ 5,486.80					\$ 5,486.80
February-22	\$ 6,110.30	\$ 14,072.26				\$ 20,182.56
March-22	\$ 17,208.60	\$ 5,730.02		\$ 10,533.60		\$ 33,472.22
April-22	\$ 26,062.30	\$ 3,707.66		\$ 3,121.69		\$ 32,891.65
May-22	\$ 17,458.00	\$ 3,249.21		\$ 7,974.23	\$ 2,580.80	\$ 31,262.24
June-22	\$ 30,302.10	\$ 8,486.81			\$ 1,430.85	\$ 40,219.76
July-22	\$ 26,436.40	\$ 8,480.06		\$ 3,092.13	\$ 1,144.68	\$ 39,153.27
August-22	\$ 30,052.70	\$ 15,956.02		\$ 7,684.87	\$ 1,144.68	\$ 54,838.27
September-22	\$ 29,304.50	\$ 14,317.97	\$ 3,410.00	\$ 10,424.10		\$ 57,456.57
October-22	\$ 27,059.90	\$ 10,933.87	\$ 4,260.00	\$ 1,446.60	\$ 858.51	\$ 44,558.88
November-22	\$ 24,565.90	\$ 9,552.10	\$ 8,360.00	\$ 6,439.17		\$ 48,917.17
December-22	\$ 29,740.95		\$ 11,630.00	\$ 882.40		\$ 42,253.35
January-23	\$ 28,681.00	\$ 24,335.16	\$ 15,503.75	\$ 1,595.33		\$ 70,115.24
February-23	\$ 29,242.15	\$ 15,416.79	\$ 13,072.50	\$ 1,253.41		\$ 58,984.85
March-23	\$ 33,419.60	\$ 15,258.28	\$ 5,210.00	\$ -	\$ 596.20	\$ 54,484.08
April-23	\$ 33,232.55	\$ 4,651.34	\$ 5,091.00	\$ -		\$ 42,974.89
May-23	\$ 34,167.80			\$ -	\$ 288.27	\$ 34,456.07
June-23	\$ 40,028.70	\$ 26,499.16	\$ 1,830.00	\$ -		\$ 68,357.86
	\$ 468,560.25	\$ 180,646.71	\$ 68,367.25	\$ 54,447.53	\$ 8,043.99	\$ 780,065.73
						\$ (36,574.38)

July-23	\$ 40,000.00	\$ 15,000.00	\$ 12,925.00		\$ 1,750.00	\$ 69,675.00
August-23	\$ 45,000.00	\$ 15,000.00	\$ 10,000.00		\$ 1,750.00	\$ 71,750.00
September-23	\$ 40,000.00	\$ 7,500.00	\$ 10,000.00		\$ 1,750.00	\$ 59,250.00
October-23	\$ 36,000.00	\$ 2,500.00	\$ 2,500.00		\$ 1,706.01	\$ 42,706.01
November-23	\$ 25,000.00	\$ 2,500.00	\$ 2,500.00			\$ 30,000.00
December-23	\$ 35,989.09	\$ 2,500.00	\$ 1,500.00			\$ 39,989.09
	\$ 221,989.09	\$ 45,000.00	\$ 39,425.00	\$ -	\$ 6,956.01	\$ 313,370.10

	FCG	RTEA	MB Pro	ZTC	HES	Total
Original Contract Amount	\$ 438,462.51	\$ 149,919.84	\$ 104,945.00	\$ 39,714.00	\$ 10,450.00	\$ 743,491.35
Paid to Date	\$ 468,560.25	\$ 180,646.71	\$ 68,367.25	\$ 54,447.53	\$ 8,043.99	\$ 780,065.73
Subtotal						\$ (36,574.38)
Ammendment Amount	\$ 221,989.09	\$ 45,000.00	\$ 39,425.00	\$ -	\$ 6,956.01	\$ (349,944.48)