



REPORT TO CITY COUNCIL

To: Honorable Mayor or Members of the City Council

From: Jason Simpson, City Manager

Prepared by: Rick DeSantiago, Public Works Manager

Date: December 13, 2022

Subject: **Cost Increase for Acquisition of City Fleet Vehicle**

Recommendation

Authorize an additional \$4,066.83 for the inflation cost for the purchase of 1 (one) Fleet Vehicle.

Background

On February 25, 2019, City Council approved the purchase of three (3) fleet vehicles from Anderson Chevrolet in the total amount of \$125,589.75 (including tax). The City maintains a fleet of vehicles and equipment for use by various City Departments, which include light, medium, and heavy-duty vehicles. The City owns 60 light and medium-duty vehicles; on average the age of these vehicles is 10 years.

Discussion

Staff requested authorization and the City Council approved the purchase of the following vehicles:

1. One (1) 2020 Chevrolet Silverado 3500 SRW Gas Chassis (Back ordered)
2. Two (2) 2020 2500 4x4 Regular Cab Chassis (Received)

Due to supply chain disruptions, the 2020 vehicles were not available for delivery. Due to increase in production costs, materials, and wages, a surge in demand for products and services, the cost of the 2020 model was increased. The total increase is \$4,066.83.

Fiscal Impact

The funding is available in the Internal Service Fund for Fiscal Year 2022-2023.

Attachments

Attachment 1 - Original Quote

Attachment 2 - Invoice

