



REPORT TO CITY COUNCIL

To: Honorable Mayor or Members of the City Council

From: Jason Simpson, City Manager

Prepared by: Shannon Buckley, Assistant City Manager

Date: January 10, 2023

Subject: **Cost Increase of Services to Design, Fabricate and Deliver a Storage Pavilion for the City Corporate Yard (CIP Project #Z20024)**

Recommendation

Authorize an additional \$19,132.08 for the inflation cost for the purchase of Services to Design, Fabricate and Delivery of a Storage Pavilion from Braemar Fabricating Systems (CIP Project #Z20024).

Background

On December 14, 2021 the City Council approved the purchase of services to design, fabricate, and deliver a storage pavilion building from Braemar Fabricating Systems in the amount of \$143,360.00 for the City corporate yard (CIP PROJECT #Z20024). City Public Works maintenance demand and growth has influenced the need for additional covered storage. Recent global events surrounding supply chain disruptions and semiconductor chip manufacturing shortages have across the entire service industry measurably, diminished operational effectiveness. What was once generally immediately available in the local supply and material market is now a backordered item especially, if larger quantities are needed. City maintenance requirements fluctuate and so does the world around us with even greater effect on our operation. To succeed, in the future in-light of projected growth and unpredictable global uncertainty investment in a large covered commercial storage facility is a solid business move.

Discussion

The existing storage facility is outside and on a gravel lot. The new storage pavilion will match other buildings and provides the needed covered storage expansion and simultaneously maintain a clean design appearance. The footprint of the pavilion will be 65 feet wide and 100 feet long with a roof height of 22 feet. This pavilion will contain 9,500 square feet of covered storage with a hard deck drivable surface (concrete). The base pavilion level will have 6,500 square feet of covered storage and an additional 3,000 square feet of mezzanine storage on a second level; all fully accessible by forklift and drivable machinery. Also, a benefit to this matching design is the ability to utilize engineering calculations from existing buildings without additional cost to develop

Yard Storage Cost Increase

new engineering requirements. The new storage pavilion will be placed next to the existing City trash yard and a new security fence will replace the current white fence. Due to unforeseen supply chain disruptions and additional structural design requirements the cost of the pavilion building has increased by \$19,132.08.

Fiscal Impact

Public Work's Storage Building Design, Fabricate, and Deliver a Storage Pavilion Project (CIP PROJECT #Z20024) is included in the Fiscal Year 22/23 – 26/27 Capital Improvement Plan (CIP) budget.

Attachments

Attachment 1 - Braemar Building Systems Delivery Notification & Balance Due email Date 12/22/2022.