



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Jason Simpson, City Manager

Prepared by: Rick DeSantiago, Public Works Manager

Date: April 25, 2023

Subject: Amendment No. 2 to the Agreement for Contractor Services with Excel Landscape, Inc., for Additional Landscape Maintenance Services.

Recommendation

Approve and authorize the City Manager to execute Amendment No. 2 with Excel Landscape, Inc., extending the term for an additional year and increase compensation by an additional \$86,700 for a total not exceeding \$353,000 in such final form as approved by the City Attorney.

Background

On July 12, 2022, City Council approved Amendment No. 1 for maintaining the landscaping encompassed in the street right-of-way, referred to as “streetscape.” Due to the volume of maintenance work this job entails, the City contracts with vendors to supplement the staff’s effort to keep up with the workload.

Discussion

Amendment No. 2 is being requested to incorporate additional landscape maintenance services provided for the following locations:

Neighborhood Center (\$22,930)

- Plant
- Irrigation/labor
- 1-yard cover mulch installation
- Small tree removal and flush cut
- Plant 5-gallon (iceberg rose)
- Standard labor
- Material 1812 with MP rotator nozzle
- PVC pipe $\frac{3}{4}$ & PVC fittings

Canyon Hills Park (\$2,746)

- Rain bird bubbler .25 GPM
- Schedule 40 ¾ in PVC pipe
- Misc. PVC fittings
- Standard Labor
- Irrigation Labor

Additional Work at Various Locations

- Weed abatement
- Mulch installation
- Standard labor
- Herbicide

Due to the unforeseen cost increases in material and labor, staff requests an adjustment to the extra work pricing. Staff would like to continue with the much-needed Landscape Maintenance Services for Citywide Facilities this fiscal year and is requesting additional funds to cover the unforeseen cost increases of services:

- Repairs
- Additional planting
- Increase in material and labor
- Plant material
- Irrigation Systems Maintenance

Fiscal Impact

Funds are available in the City's Fiscal Year 22/23 Annual Citywide Landscape Maintenance Program.

Attachments

Attachment 1- Amendment No. 2

Exhibit A- Cost Increase Letter & Additional Locations

Attachment 2 - Amendment No. 1

Attachment 3 - Original Agreement