

REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Jason Simpson, City Manager

Prepared by: Remon Habib, City Engineer

Date: May 23, 2023

Subject: SB-1 Resolution for Mountain Street Tracts Pavement Resurfacing Project

FY 23/24

Recommendation

Adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE ELSINORE, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-2024 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

Background

The new resolution will be uploaded to "CALSMART" web tool in order to obtain project approval for SB1 funding for Fiscal Year 2023/2024.

Bucknam Infrastructure Group performed a Pavement Assessment in 2022, based on their pavement condition survey (2/20/22), the Mountain Street Tracts pavement condition indexes were rated on a scale from 0 to 100 depicting condition of existing pavement. Resurfacing recommendations are divided into the following categories based on the pavement condition:

2" Grind and Overlay

3" Grind and Overlay

Discussion

The Mountain Street Tracts pavement resurfacing project will include sections at a 2" and 3" grind and overlay. The following areas for the project are as follows:

	Street Name	From	То	Treatment	
1	Running Deer Rd.	Coconut Wy.	Rolando St.	2" AC Overlay	
2	Nectarine Wy.	Avocado Wy.	Rolando St.	2" AC Overlay	
3	Kiwi Wy.	Avocado Wy.	Rolando St.	2" AC Overlay	
4	Mango Wy.	Avocado Wy.	Rolando St.	2" AC Overlay	
5	Coconut Wy.	Nectarine Wy.	Running Deer Rd.	2" AC Overlay	
6	Running Deer Rd.	Coconut Wy.	Rolando St.	2" AC Overlay	

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7	Rolando St.	Mountain St	Running Deer Rd.	2" AC Overlay
8	Mountain St.	Avocado Wy.	Lake St	3" AC Overlay
9	Forest View St.	Mountain St.	Vista View	2" AC Overlay
10	Navel Ct.	Navel Wy.	CDS	2" AC Overlay
11	Fig Wy.	Navel Wy.	Notnil Wy.	2" AC Overlay
12	Notnil Wy.	Fig Way	Palm View St.	2" AC Overlay
13	Navel Way	Forest View St.	Tangerine Wy.	2" AC Overlay
14	Valencia Wy.	Forest View St.	Tangerine Wy.	2" AC Overlay
15	Vista View	Forest View St.	Palm View St.	2" AC Overlay
16	Palm View St.	Vista View	Moun <mark>tain</mark> St.	2" AC Overlay
17	Orange Grove Wy.	Palm View St.	Lake St.	2" AC Overlay

The estimated cost for the Mountain Street Tracts resurfacing project is \$1,859,104.00. Once SB-1 funding is secured, projects from the list above will be advertised for bid. The City of Lake Elsinore's projected SB-1 allocation for FY 2023-2024 is \$1,770,340.00

Fiscal Impact

The funding allocation for the 2023-2024 Mountain Street Tracts Pavement Resurfacing Project will be from the allocated SB-1 funds available with the remainder being funded from Measure A funds.

Attachments

Attachment 1 - Resolution Attachment 2 - Project Map