

REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Jason Simpson, City Manager

Prepared by: Remon Habib, City Engineer

Date: June 13, 2023

Subject: Professional Services Agreement with Fehr & Peers for Preparation of

the City's Local Road Safety Plan (LRSP)

Recommendation

Approve and authorize the City Manager to execute the Professional Services Agreement with Fehr & Peers for \$79,980 to prepare a Local Road Safety Plan (LRSP) for the City, plus an additional 10% contingency for unforeseen expenditures, in final form as approved by the City Attorney.

Background

A Local Road Safety Plan (LRSP) creates a framework to systematically identify and analyze roadway safety problems and recommend safety improvements accordingly. An LRSP offers a collaborative and proactive approach towards addressing roadway safety needs and demonstrates agency responsiveness towards safety challenges.

The Highway Safety Improvement Program (HSIP) and other federally funded grants have recently made it a requirement for all state, county, and local agencies to adopt an LRSP to be eligible to receive Federal grant funds. In the past several years, the City has received HSIP funds for multiple roadway and signal improvement projects and the next HSIP grant cycle is expected to be open for applications in 2024. City Staff also anticipated to apply for future Safe Streets for All (SS4A) grants which has similar requirements.

Discussion

City Staff has recently reached out to consultants to provide a proposal for the LRSP preparation. After review, City Staff recommends to approve Fehr & Peer's proposal for \$79,980 and execute an Agreement to start the preparation of the LRSP.

Once the Agreement is executed, Fehr & Peer's estimates an approximate 8-month time frame to properly analyze and develop recommendations before the LRSP can be finalized. Fehr &

Local Road Safety Plan (LRSP)

Peers will coordinate with City Staff and other key stakeholders throughout the duration of the LRSP development.

Fiscal Impact

The Professional Services Agreement will result in a cost of \$79,980 plus an additional 10% contingency for a not to exceed amount of \$87,978. The costs associated with this design work will be covered by Measure Z funds.

Attachments

Attachment 1- Agreement

Exhibit A- Proposal