



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Jason Simpson, City Manager

Prepared by: Johnathan Skinner, Director of Community Services

Date: June 13, 2023

Subject: Second Amendment to the On-call Services Agreement with WSP Environmental & Infrastructure Solutions, Ind., (Formerly Wood Environment & Infrastructure Solutions, Inc.)

Recommendation

Approve and authorize the City Manager to execute Amendment No. 2 to the On-Call Services Agreement with WSP Environmental & Infrastructure Solutions, Inc. for Lake Water Testing for an additional \$20,000 bringing the total contract amount not to exceed \$70,000 in such final form as approved by the City Attorney.

Background

On August 25, 2020 the City of Lake Elsinore entered into an agreement (Attachment 3) with Wood Environment and Infrastructure Solutions to assist the City of Lake Elsinore with services relating to in-lake water quality on an on-call basis including but not limited to the following:

- a. Collection of water quality samples and analysis as needed
- b. Lake water quality consultation and support as needed
- c. Habitat restoration support as needed (e.g. bathymetry and sediment sampling)
- d. Special projects related to in-lake water quality
- e. Grant writing support

The original contract is for three years at \$30,000 per year with two optional 1-year extensions. That contract was subsequently amended on January 24, 2023 (Attachment 2) to increase the contract amount to \$50,000.

Discussion

Due to the ongoing algae bloom and resulting lake closure, the City increased lake water testing from bi-weekly to weekly and, thus, the amended contract amount of \$50,000 for FY22/23 has nearly been exhausted. The proposed amendment increases the contract amount by an additional \$20,000 to \$70,000. It is expected that this amount will cover the additional testing incurred this fiscal year to date and will allow for the same frequency of testing during the current and future harmful algae blooms through the two one-year extension periods, as well.

Fiscal Impact

Approval of this item will result in an annual increase from not-to-exceed \$50,000 to not-to-exceed \$70,000 for FY 22/23 and FY 23/24 as well as FY 24/25 should the option for extension be exercised by the City. The maximum total increase for the next three fiscal years is \$60,000.

Attachments

Attachment 1 - Amendment No. 2
Attachment 2 - Amendment No. 1
Attachment 3- Original Agreement