



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Jason Simpson, City Manager

Prepared by: Rick De Santiago, Public Works Manager

Date: June 27, 2023

Subject: Amendment No. 1 to Annual On-call Services Agreement with Tri-star Electric

in Support of City of Lake Elsinore Public Works Operations

Recommendation

Approve and authorize the City Manager to execute Amendment No. 1 with Tri-Star Electric to extend the agreement for one year through June 30, 2024 and increase compensation by an additional \$5,000.00 annually in such final form as approved by the City Attorney.

Background

On April 12, 2022, the City Council approved the Annual On-Call Services Agreement for \$50,000, with Tri-Star Electric to maintain City amenities and efficiently construct low-cost minor projects. Tri-Star Electric provides essential contractor services, including electrical maintenance/minor electrical installation and repairs commonly utilized by the City. The Agreement provides for an original term through June 30, 2023 with up to two twelve-month extensions.

Discussion

Staff would like to continue with the much-needed electrical maintenance/minor electrical repairs through Fiscal Year 2023-2024. Staff is requesting additional funds to cover the additional services; replacement and installation of 100-amp commercial grade electrical pedestal, with extensive distribution including main circuit breaker, and repair of damaged electrical conduit and pull in new wiring to irrigation time/controller box on Railroad Canyon Road which was damaged by a car accident.

Fiscal Impact

Funds are available in the City's Annual Operating and Capital Improvement Program Budgets for Fiscal Year 23/24 budget.

Attachments

Attachment 1 - Amendment No. 1 Attachment 2 - Original Agreement