



#### REPORT TO CITY COUNCIL

**To:** Honorable Mayor and Members of the City Council

From: Jason Simpson, City Manager

Prepared by: Rick DeSantiago, Public Works Manager

**Date:** July 11, 2023

Subject: Amendment No. 2 to the Agreement for Contractor Services with RP

Landscape & Irrigation, Inc. for Citywide Park Maintenance Services

## **Recommendation**

Approve and authorize the City Manager to execute Amendment No. 2 to the Agreement with RP Landscape & Irrigation, Inc. for Citywide Park Maintenance Services to increase compensation by an additional \$98,500.00 for a total amount not to exceed \$1,047,542.00 per Fiscal Year in such final form as approved by the City Attorney.

### Background

The City entered into Original Contractor Services Agreement on October 27, 2020, for \$743,042.00 for Citywide Park Maintenance Services. On June 28, 2022, the City approved Amendment No. 1 by an additional \$206,000.00 to cover additional services. The City of Lake Elsinore is responsible for maintaining City-owned parks, beaches, parking lots, and parkways; and due to the high volume of maintenance work this job entails, the City contracts with vendors to supplement staff's efforts to keep up with the workload.

#### **Discussion**

Amendment No. 2 is being requested to incorporate additional landscape maintenance services for parks and community facilities, plant replacement and unforeseen repairs completed by RP Landscape & Irrigation, Inc. at City request. These additional services are itemized in the invoices attached to the proposed Amendment No. 2.

#### **Fiscal Impact**

Funds are available in the FY22-23 Annual Citywide Landscape Maintenance Program and Operating Budget.

# **Attachments**

