



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Jason Simpson, City Manager

Prepared by: Rick DeSantiago, Public Works Manager

Date: August 8, 2023

Subject: Amendment No. 3 to the Agreement for Contractor Services with RP Landscape & Irrigation, Inc. for Citywide Park Maintenance Services

Recommendation

Approve and authorize the City Manager to execute Amendment No. 3 to the Agreement with RP Landscape & Irrigation, Inc. for Citywide Park Maintenance Services to increase compensation by an additional \$61,920.14 for a total amount not to exceed \$1,109,462.14 per Fiscal Year in such final form as approved by the City Attorney.

Background

The City entered into original Contractor Services Agreement on October 27, 2020, for \$743,042.00 for Citywide Park Maintenance Services. On June 28, 2022, the City approved Amendment No. 1 by an additional \$206,000.00 to cover additional services. On July 11, 2023, the City approved Amendment No. 2 by an additional \$98,500.00 to cover additional services. The City of Lake Elsinore is responsible for maintaining City-owned parks, beaches, parking lots, and parkways; and due to the high volume of maintenance work this job entails, the City contracts with vendors to supplement staff's efforts to keep up with the workload.

Discussion

Amendment No. 3 is being requested to incorporate additional landscape maintenance services for parks and community facilities, plant replacement and unforeseen repairs completed by RP Landscape & Irrigation, Inc. at City request. These additional services are itemized in the invoices attached to the proposed Amendment No. 3.

Fiscal Impact

Funds are available in the City's Fiscal Year 22-23 Annual Citywide Landscape Maintenance Program and Operating Budget.

Attachments

Attachment 1- Amendment No. 3
Exhibit A- Invoice

Attachment 2 - Amendment No. 2

Attachment 3 - Amendment No. 1

Attachment 4 - Original Agreement