



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Jason Simpson, City Manager

Prepared by: Shannon Buckley, Assistant City Manager

Date: September 12, 2023

Subject: Construction Agreement to Regan Paving for the Asphalt Paving of Launch Pointe RV Resort Maintenance Yard Project No. Z20029

Recommendation

Approve and authorize the City Manager to execute an agreement with Regan Paving in an amount not to exceed \$87,596.00 for asphalt paving of Launch Pointe RV Resort Maintenance Yard Project No. Z20029 in such final form as approved by the City Attorney and authorize the City Manager to execute change orders not exceeding a 10% contingency of \$8,759.60 for uncertainties and adjustments.

Background

The purpose of this project is to construct an additional maintenance yard asphalt surface around the new storage building. Since the opening of Launch Pointe Recreation Destination & RV Park, use and occupancy have been persistent. As a result, the need to maintain the entire park has increased. Adding maintenance equipment and machinery has been a necessity to sustain park maintenance operations. In short, the maintenance operation has outgrown the original maintenance yard capacity. At this point, an additional hard surface maintenance yard area is needed to accommodate equipment and machinery that is utilized daily. Establishing a larger maintenance yard asphalt surface is needed to access equipment and machinery inside the secured maintenance yard and it ensures the operational readiness of the maintenance effort.

Discussion

Because of the addition of a new storage building and maintenance yard operations modifications and existing site considerations, staff performed a site visit with four asphalt companies to physically observe and assess the asphalt paving scope of work. The primary general requirements in this scope of work include the following items:

1. Asphalt improvements (20,139 sq ft of 5' hot mix asphalt (3.5' of ¾' ac & 1.5" ½" fine ac)
2. Construct 220 LF of 6" asphalt curb with hot berm mix
3. Weed kill preparation and application (20,139 sq ft)

Regan Paving LP

Two of the four companies provided a complete paving proposal, satisfying the entire scope of work. Listed below are the four companies and their proposal amounts:

<u>Name of Company</u>	<u>Bid Amount</u>
LC Paving	\$0
Eagle Paving Company	\$0
NPG Asphalt	\$106,890.00
Regan Paving	\$ 87,596.00

Two companies attending the site visit elected to not provide a bid on this scope of work due to scheduling and impending workloads.

Fiscal Impact

Funding is available in the Fiscal Year 2023/2024 Capital Improvement Budget.

Attachments

Attachment 1 – Agreement
Exhibit A – Proposal