



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Jason Simpson, City Manager

Prepared by: Remon Habib, City Engineer

Date: October 24, 2023

Subject: Amendment to TUMF Reimbursement Agreements for I-15 Franklin Street Interchange Improvement Project and I-15 SR-74 Interchange Improvement Project

Recommendation

Approve and authorize the Mayor to execute amended agreements with Western Riverside Council of Governments (WRCOG) to reimburse funds for the Interstate 15 Franklin Street Interchange Improvement Project and Interstate 15 State Route 74 Interchange Improvement Project.

Background

The TUMF Reimbursement Agreement for Interstate 15 State Route 74 Interchange Improvement project (I-15/SR-74 Project) was executed on October 24, 2017, and covered the scope of work for the Project Approval Environmental Document (PA/ED) phase. Currently, as the project readies to circulate the environmental document, the I-15/SR-74 Project is targeting to complete the PA/ED phase by early 2024. City Staff anticipates to issue a Request for Proposal for the final PS&E and Right of Way phases for I-15/SR-74 Project in 2024.

The TUMF Reimbursement Agreement for Interstate 15 Franklin Street Interchange Improvement project (Franklin IC Project) was executed on January 10, 2023, and covered the scope of work for the final Plans, Specifications and Engineer's Estimate (PS&E) phase of the project. A Request of Qualifications has been issued on September 21, 2023, and the notice to proceed anticipated to be issued in March 2024.

Discussion

Amendment to the TUMF agreement for I-15/SR-74 Project will be increased from \$2,634,251 to \$7,634,251. The increase in funds allows the project to proceed with the final PS&E and Right of Way phases of the project.

Amended TUMF Agreements I-15

Amendment to the TUMF agreement for Franklin IC Project will be increased from \$6,000,000 to \$11,500,000. The increase in funds allow the project to include the Right of Way phase of the project.

Fiscal Impact

Increase in funds will be budgeted through the TUMF Program.

Attachments

Attachment 1 - Amendment No. 1 to I-15 Franklin Street TUMF Agreement
Exhibit A – Original TUMF Reimbursement Agreement for Franklin St Interchange

Attachment 2 - Amendment No. 1 to I-15 SR-74 TUMF Agreement
Exhibit A – Original TUMF Reimbursement Agreement for SR-74 Interchange