

19) **Cost Increase for Acquisition of City Fleet Vehicle**

Authorize an additional \$4,066.83 for the inflation cost for the purchase of 1 (one) Fleet Vehicle.



REPORT TO CITY COUNCIL

To: Honorable Mayor or Members of the City Council
From: Jason Simpson, City Manager
Prepared by: Rick DeSantiago, Public Works Manager
Date: December 13, 2022
Subject: **Cost Increase for Acquisition of City Fleet Vehicle**

Recommendation

Authorize an additional \$4,066.83 for the inflation cost for the purchase of 1 (one) Fleet Vehicle.

Background

On February 25, 2019, City Council approved the purchase of three (3) fleet vehicles from Anderson Chevrolet in the total amount of \$125,589.75 (including tax). The City maintains a fleet of vehicles and equipment for use by various City Departments, which include light, medium, and heavy-duty vehicles. The City owns 60 light and medium-duty vehicles; on average the age of these vehicles is 10 years.

Discussion

Staff requested authorization and the City Council approved the purchase of the following vehicles:

1. One (1) 2020 Chevrolet Silverado 3500 SRW Gas Chassis (Back ordered)
2. Two (2) 2020 2500 4x4 Regular Cab Chassis (Received)

Due to supply chain disruptions, the 2020 vehicles were not available for delivery. Due to increase in production costs, materials, and wages, a surge in demand for products and services, the cost of the 2020 model was increased. The total increase is \$4,066.83.

Fleet Vehicle Purchase

Fiscal Impact

The funding is available in the Internal Service Fund for Fiscal Year 2022-2023.

Attachments

Attachment 1 - Original Quote

Attachment 2 - Invoice



QUOTE



ANDERSON CHEVROLET
31201 AUTO CENTER DRIVE
P.O. BOX 4000
LAKE ELSINORE, CA 92531

#CC30903
DATE: DECEMBER 26, 2019
PREPARED BY: JIM DIAZ
PH:909-322-3972
FAX:951-674-8368
E-MAIL: JDIAZ@ANDERSONAUTO.COM

BUYER: CITY OF LAKE ELSINORE

VEHICLE: 2020 CHEVROLET SILVERADO
3500 SRW GAS CHASSIS

BODY: CUSTOM 9 FT COMBO BODY PER
CUSTOMER SPEC

DESCRIPTION			3500
PRICE			40,500.00
ADDITIONAL INCENTIVES			INCL
NET PRICE			40,500.00
DOC FEE			85.00
SALES TAX			3145.34
CA TIRE FEE			8.75
LICENSE			30.00
TOTAL			43,769.09
QUOTE EXPIRATION: MARCH 31 2020			NET DUE
FOB:			

*******ALL VEHICLES ARE SUBJECT TO PRIOR SALE*******
REBATES/INCENTIVES ARE SUBJECT TO CHANGE WITHOUT NOTICE
VEHICLES ARE ELIGIBLE FOR ALL INCENTIVES IN EFFECT AT TIME OF CONTRACT PREPARATION
PROOF OF BUSINESS REQUIRED FOR SOME REBATES
PAYMENT TERM AND RATES ARE SUBJECT TO LENDER APPROVAL
VEHICLES SUBJECT TO PRIOR SALE

THANK YOU FOR THE BUSINESS OPPORTUNITY!



INVOICE #T20576

ANDERSON CHEVROLET
31201 AUTO CENTER DRIVE
P.O.BOX 4000
LAKE ELSINORE, CA 92531

INVOICE#T20576
DATE: OCTOBER, 10 2022
PREPARED BY: JIM DIAZ
PH:909-322-3972
FAX:951-674-8368

E-MAIL: JDIAZ@ANDERSONAUTO.COM

CITY OF LAKE ELSINORE

VEHICLE: NEW 2020 3500 4X4 REGULAR CAB
GAS CHASSIS

VIN: 1GB3YSE79LF278716

BODY/EQUIPMENT:
CUSTOM COMBO BODY PER CUSTOMER SPEC

DESCRIPTION			
NET PRICE DOC FEE SALES TAX CA TIRE FEE ELECTRONIC – E-PLATE			43,865.50 85.00 3,845.67 8.75 31.00
FOB: LAKE ELSINORE, CA			
		NET INVOICE AMOUNT DUE BY 11/20/2022	47,835.92

THANK YOU FOR THE BUSINESS OPPORTUNITY!