

16) **SB-1 Resolution for Mountain Street Tracts Pavement Resurfacing Project FY 23/24**

Adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE ELSINORE, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-2024 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Jason Simpson, City Manager

Prepared by: Remon Habib, City Engineer

Date: May 23, 2023

Subject: SB-1 Resolution for Mountain Street Tracts Pavement Resurfacing Project
FY 23/24

Recommendation

Adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE ELSINORE, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-2024 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

Background

The new resolution will be uploaded to "CALSMART" web tool in order to obtain project approval for SB1 funding for Fiscal Year 2023/2024.

Bucknam Infrastructure Group performed a Pavement Assessment in 2022, based on their pavement condition survey (2/20/22), the Mountain Street Tracts pavement condition indexes were rated on a scale from 0 to 100 depicting condition of existing pavement. Resurfacing recommendations are divided into the following categories based on the pavement condition:

2" Grind and Overlay
3" Grind and Overlay

Discussion

The Mountain Street Tracts pavement resurfacing project will include sections at a 2" and 3" grind and overlay. The following areas for the project are as follows:

	Street Name	From	To	Treatment
1	Running Deer Rd.	Coconut Wy.	Rolando St.	2" AC Overlay
2	Nectarine Wy.	Avocado Wy.	Rolando St.	2" AC Overlay
3	Kiwi Wy.	Avocado Wy.	Rolando St.	2" AC Overlay
4	Mango Wy.	Avocado Wy.	Rolando St.	2" AC Overlay
5	Coconut Wy.	Nectarine Wy.	Running Deer Rd.	2" AC Overlay
6	Running Deer Rd.	Coconut Wy.	Rolando St.	2" AC Overlay

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7	Rolando St.	Mountain St	Running Deer Rd.	2" AC Overlay
8	Mountain St.	Avocado Wy.	Lake St	3" AC Overlay
9	Forest View St.	Mountain St.	Vista View	2" AC Overlay
10	Navel Ct.	Navel Wy.	CDS	2" AC Overlay
11	Fig Wy.	Navel Wy.	Notnil Wy.	2" AC Overlay
12	Notnil Wy.	Fig Way	Palm View St.	2" AC Overlay
13	Navel Way	Forest View St.	Tangerine Wy.	2" AC Overlay
14	Valencia Wy.	Forest View St.	Tangerine Wy.	2" AC Overlay
15	Vista View	Forest View St.	Palm View St.	2" AC Overlay
16	Palm View St.	Vista View	Mountain St.	2" AC Overlay
17	Orange Grove Wy.	Palm View St.	Lake St.	2" AC Overlay

The estimated cost for the Mountain Street Tracts resurfacing project is \$1,859,104.00. Once SB-1 funding is secured, projects from the list above will be advertised for bid. The City of Lake Elsinore's projected SB-1 allocation for FY 2023-2024 is \$1,770,340.00

Fiscal Impact

The funding allocation for the 2023-2024 Mountain Street Tracts Pavement Resurfacing Project will be from the allocated SB-1 funds available with the remainder being funded from Measure A funds.

Attachments

Attachment 1 - Resolution
Attachment 2 - Project Map

RESOLUTION NO 2023-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE ELSINORE, CALIFORNIA ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-2024 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City of Lake Elsinore are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City of Lake Elsinore must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Lake Elsinore, will receive and estimated \$1,770,340 in RMRA funding in Fiscal Year 2023-2024 from SB 1; and

WHEREAS, this is the seventh year in which the City of Lake Elsinore is receiving SB 1 funding and will enable the City of Lake Elsinore to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City of Lake Elsinore has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City of Lake Elsinore used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City of Lake Elsinore maintain and rehabilitate 17 streets/roads, and add active transportation infrastructure throughout the City of Lake Elsinore this year and hundreds of similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in "at-risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "good" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Lake Elsinore, State of California, as follows:

Section 1. The foregoing recitals are true and correct.

Section 2. The Fiscal Year 2023-24 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues include:

The Mountain Street Tracts Pavement Rehabilitation Project will consist of 2 to 3 inches of grind and overlay of Asphalt pavement, depending on the existing condition of pavement. The project is located in the north-west area of the City of Lake Elsinore, in Riverside County, California. The useful life of the project is expected to be around 10 to 12 years with design to be completed in April 2024 and construction to be completed in September 2024.

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PASSED AND ADOPTED at a regular meeting of the City Council of the City of Lake Elsinore, California this _____ day of _____, 2023:

Natasha Johnson,
Mayor

Attest:

Candice Alvarez, MMC
City Clerk

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF LAKE ELSINORE)

I, Candice Alvarez, MMC City Clerk of the City of Lake Elsinore, California, do hereby certify that Resolution No. _____ was adopted by the City Council of the City of Lake Elsinore, California, at the Regular meeting of _____, and that the same was adopted by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Candice Alvarez, MMC
City Clerk

MOUNTAIN STREET TRACT RESURFACING PROJECT FY 23-24

- 2" GRIND AND OVERLAY
- 3" GRIND AND OVERLAY

