

15) **SB 1 Broadway Street Tract Pavement Resurfacing Project FY 24/25**

Adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE ELSINORE, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-2025 FUNDED BY SB: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017.



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Jason Simpson, City Manager

Prepared by: Remon Habib, City Engineer

Date: May 14, 2024

Subject: SB 1 Broadway Street Tract Pavement Resurfacing Project FY 24/25

Recommendation

Adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE ELSINORE, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-2025 FUNDED BY SB: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017.

Background

The new resolution will be uploaded to "CALSMART" web tool in order to obtain project approval for SB 1 funding for Fiscal Year 2024/2025.

Bucknam Infrastructure Group performed a Pavement Assessment in 2022. Based on their pavement condition survey (02/2022), the Broadway Street Tract pavement condition indexes were rated on a scale from 0 to 100 depicting condition of existing pavement. Resurfacing recommendations are divided into the following categories based on the pavement condition.

- Slurry Seal
- 2" Grind and Overlay
- 4" Asphalt Reconstruction

Discussion

The Broadway Street Tract Pavement Resurfacing Project will include Type II Slurry Seal, 2" grind and overlay, and 4" asphalt reconstruction. The following areas for the project are as follows:

	Street Name	From	To	Treatment
1	Broadway St.	Lake St.	Laurelwood Ln.	4" AC Recon

Broadway Street Tract Resurfacing

2	California St.	St. Clair St.	CDS	2" AC Overlay
3	Nebraska St.	St. Clair St.	CDS	2" AC Overlay
4	Massachusetts St.	St. Clair St.	Belmont Ave.	2" AC Overlay
5	Ralph Rd.	St. Clair St.	CDS	2" AC Overlay
6	Torn Ranch Rd.	St. Clair St.	Broadway St.	2" AC Overlay
7	Belmont Ave.	California St.	Massachusetts St.	2" AC Overlay
8	Napa St.	California St.	CDS	Slurry Seal
9	Alameda Ct.	California St.	CDS	Slurry Seal
10	Tehama Ct.	California St.	CDS	Slurry Seal
11	Alpine Ct.	California St.	CDS	Slurry Seal
12	St. Clair St.	California St.	Torn Ranch Rd.	2" AC Overlay
13	Laurelwood Ln.	Laurelwood Ct.	White Oak Rd.	4" AC Recon
14	Laurelwood Ct.	Laurelwood Ln.	CDS	4" AC Recon
15	Woodcrest Dr.	Machado St.	Parkview Dr.	2" AC Overlay
16	Monterey St.	Machado St.	Ponderosa St.	4" AC Recon
17	Bristlecone St.	Torrey St.	Ponderosa St.	4" AC Recon
17	Pinyon St.	Torrey St.	Ponderosa St.	4" AC Recon
18	Torrey St.	Pinyon St.	Bristlecone St.	4" AC Recon
19	Ponderosa St.	Pinyon St.	Bristlecone St.	4" AC Recon
20	Crestview Dr.	Machado St.	CDS	4" AC Recon

The estimated cost for the Broadway Street Tract Pavement Resurfacing Project is \$2,001,210. Once SB 1 funding is secured, areas from the list above will be advertised for bid. The City of Lake Elsinore's projected SB 1 allocation for FY 2024-2025 is \$1,841,959.

Fiscal Impact

The funding allocation for the Broadway Street Tract Pavement Resurfacing Project will be from the allocated SB 1 funds with the remainder being funded from Measure A.

Attachments

Attachment 1 - Resolution
Attachment 2 - Project Map

RESOLUTION NO 2024-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE ELSINORE, CALIFORNIA ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024- 2025 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City of Lake Elsinore are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City of Lake Elsinore must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Lake Elsinore, will receive an estimated \$1,841,959 in RMRA funding in Fiscal Year 2024-2025 from SB 1; and

WHEREAS, this is the eighth year in which the City of Lake Elsinore is receiving SB 1 funding and will enable the City of Lake Elsinore to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City of Lake Elsinore has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City of Lake Elsinore used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City of Lake Elsinore maintain and rehabilitate 20 streets/roads, and add active transportation infrastructure throughout the City of Lake Elsinore this year and hundreds of similar projects into the future; and

WHEREAS, the 2021 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in "at-risk" condition and this revenue will help us

increase the overall quality of our road system and over the next decade will bring our streets and roads into a “good” condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Lake Elsinore, State of California, as follows:

Section 1: The foregoing recitals are true and correct.

Section 2: The Fiscal Year 2024-25 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues include:

The Broadway Street Tracts Pavement Rehabilitation Project will consist of Slurry Seal, 2 inch of grind and overlay and 4” reconstruction of Asphalt pavement, depending on the existing condition of pavement. The project is located in the north-west area of the City of Lake Elsinore, in Riverside County, California. The useful life of the project is expected to be around 10 to 12 years with design to start in May 2024 and be completed in July 2024 and construction to start in September 2024 and be completed in November 2024.

	Street Name	From	To	Treatment
1	Broadway St.	Lake St.	Laurelwood Ln.	4" AC Recon
2	California St.	St. Clair St.	CDS	2" AC Overlay
3	Nebraska St.	St. Clair St.	CDS	2" AC Overlay
4	Massachusetts St.	St. Clair St.	Belmont Ave.	2" AC Overlay
5	Ralph Rd.	St. Clair St.	CDS	2" AC Overlay
6	Torn Ranch Rd.	St. Clair St.	Broadway St.	2" AC Overlay
7	Belmont Ave.	California St.	Massachusetts St..	2" AC Overlay
8	Napa St.	California St.	CDS	Slurry Seal
9	Alameda Ct.	California St.	CDS	Slurry Seal
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11	Alpine Ct.	California St.	CDS	Slurry Seal

12	St. Clair St.	California St.	Torn Ranch Rd.	2" AC Overlay
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15	Woodcrest Dr.	Machado St.	Parkview Dr.	2" AC Overlay
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17	Pinyon St.	Torrey St.	Ponderosa St.	4" AC Recon
18	Torrey St.	Pinyon St.	Bristlecone St.	4" AC Recon
19	Ponderosa St.	Pinyon St.	Bristlecone St.	4" AC Recon
20	Crestview Dr.	Machado St.	CDS	4" AC Recon

Passed and Adopted at a regular meeting of the City Council of the City of Lake Elsinore, California, this 14th day of May 2024.

Steve Manos
Mayor

Attest:

Candice Alvarez, MMC
City Clerk

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF LAKE ELSINORE)

I, Candice Alvarez, MMC City Clerk of the City of Lake Elsinore, California, do hereby certify that Resolution No. _____ was adopted by the City Council of the City of Lake Elsinore, California, at the Regular meeting of _____, and that the same was adopted by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Candice Alvarez, MMC
City Clerk

- SLURRY SEAL TYPE II
- 2" GRIND AND OVERLAY
- 3" GRIND AND OVERLAY

